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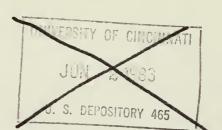
U.S. Department of the Interior

National Park Service



Federal Recreation Fee Report 1982

Including Federal, State and Private Sector Recreation Visitation and Fee Data









FEDERAL RECREATION FEE REPORT

1982

INCLUDING
FEDERAL AND STATE
AND PRIVATE SECTOR RECREATION VISITATION AND FEE DATA

A REPORT TO CONGRESS

BY THE
U. S. DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE

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United States Department of the Interior

NATIONAL PARK SERVICE WASHINGTON, D.C. 20240

APR 1 1 19831

Honorable James A. McClure Chairman, Committee on Energy and Natural Resources United States Senate Washington, D.C. 20510

Dear Mr. Chairman:-

In accordance with Section 4(h) of the Land and Water Conservation Fund Act of 1965, 82 Stat. 461, 16 U.S.C., subsection 4601-6a (h), I am pleased to present the eleventh annual Federal Recreation Fee Report.

The report includes the 1982 recreation fee and visitation information of seven Federal land managing agencies which administer outdoor recreation resources in the United States. All seven agencies—the National Park Service, Bureau of Land Management, Fish and Wildlife Service, Bureau of Reclamation, Forest Service, Tennessee Valley Authority, and Corps of Engineers—cooperated in providing the information necessary to prepare the report.

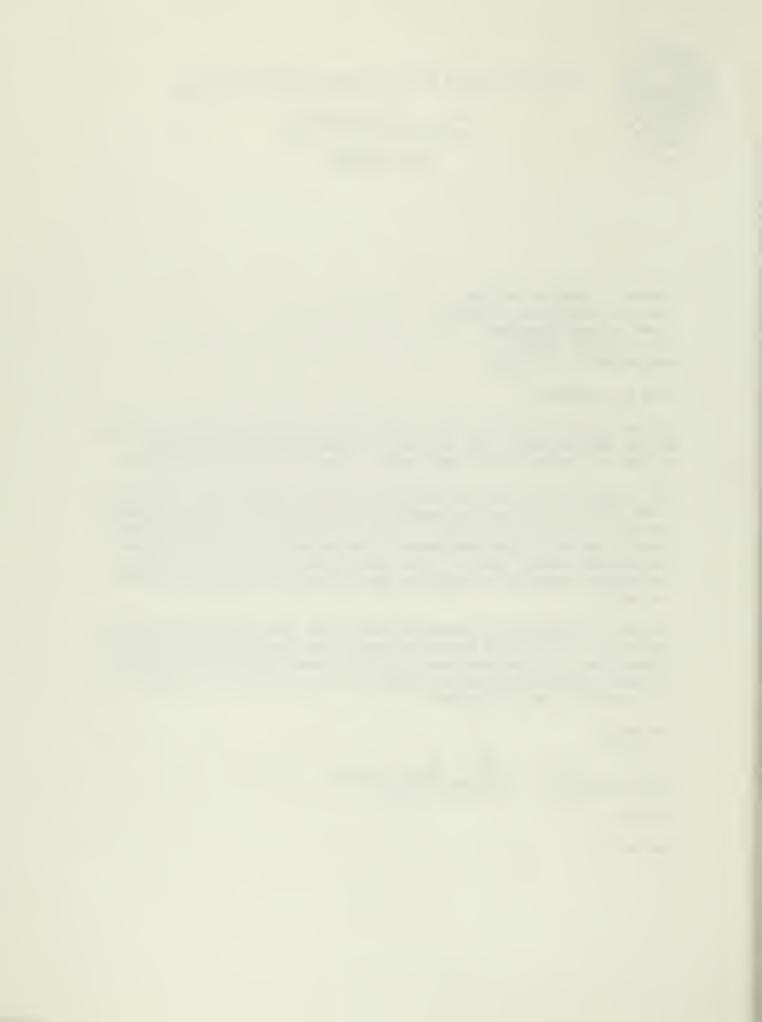
The report continues the precedent set by the 1980 Federal Recreation Fee Report to include State and private sector recreation fee and visitation information. The National Association of State Park Directors and The National Campground Owners Association are to be thanked for making their data available for the report.

ussell S. Dickenson

Sincerely,

Director

Enclosure





United States Department of the Interior

NATIONAL PARK SERVICE WASHINGTON, D.C. 20240

APR 1 1 1983

Honorable Morris K. Udall Chairman, Committee on Interior and Insular Affairs House of Representatives Washington, D.C. 20515

ussell & Dickenson

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Sincerely,

Director

Enclosure

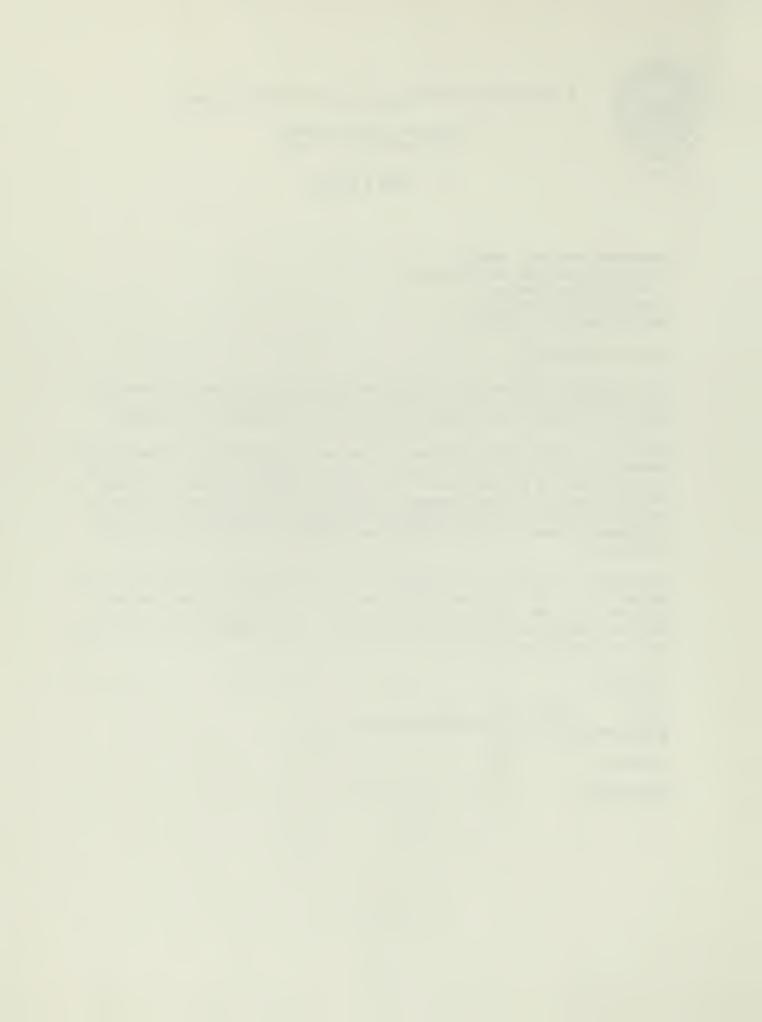


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Preface

This document is the eleventh in a series of annual reports prepared by the U.S. Department of the Interior on: a) recreation fees and charges; and b) recreation visitation information. The report fulfills the requirement of Section 4(h) of the Land and Water Conservation Fund Act of 1965, Public Law 88-578, as amended.

The primary purpose of the document is to summarize Federal statistics on: the number and location of recreation fee collection areas; capacity and visitation information; the fees collected; and other pertinent data related to fees, charges, and visitation at Federal recreation areas. The seven land-managing agencies which provided Federal fee and visitation data for this report are:

Bureau of Land Management (BLM)
Bureau of Reclamation (BuREC)
Corps of Engineers (COE)
Fish and Wildlife Service (FWS)
Forest Service (FS)
National Park Service (NPS)
Tennessee Valley Authority (TVA)

With the exception of the Bureau of Reclamation, the Federal fee and visitation data are for the 1982 <u>Fiscal Year</u> (i.e., the period from October 1, 1981, through September 30, 1982). The Bureau of Reclamation reports its figures on a calendar year basis. The October to September Fiscal Year reporting period was enacted in 1980.

A secondary purpose of the report is to summarize: a) State fee and visitation data; and, b) data for a portion of the private sector camping industry where recreation fees are charged. The State park fee and visitation data were provided by the National Association of State Park Directors. The private sector data were provided by the National Association of Campground Owners.

AGENCY ABBREVIATIONS

BLM Bureau of Land Management

BuREC Bureau of Reclamation

COE Corps of Engineers

FWS Fish and Wildlife Service

FS Forest Service

NPS National Park Service

TVA Tennessee Valley Authority

DEFINITIONS

Types of Fees:

Entrance Fee: A fee charged at designated national parks,

monuments, recreation areas, seashores, historic and memorial parks and sites administered by the National Park Service.

User Fee: A fee charged for use of specialized sites,

facilities, equipment, or services furnished

at Federal expense.

Special Permit Fee: A fee charged for special recreation permits

issued for uses such as group activities, recreation events, motorized recreation vehicles, and other specialized uses.

Visit: The entry of one person into a recreation area

or site to carry on one or more recreation

activities.

Visitation: The total number of persons entering and using

a recreation area over a specified period of

time.

Visitor Hour: The presence of one person on an area of land

or water for the purpose of engaging in one or more recreation activities during continuous, intermittent, or simultaneous periods of time

aggregating 60 minutes.



SECTION 1 FEDERAL RECREATION FEE AND VISITATION DATA

SECTION 1

FEDERAL RECREATION FEE

AND VISITATION DATA

Introduction

This section of the report is divided into four parts. The first part is a legislative history of the Federal recreation fee program. Part two is a description of the Golden Eagle, Golden Age, and Golden Access Passport programs. Data on the number of passports sold and/or issued and the revenues produced from these programs are presented. Part three is a series of summary tables which contain data on: the number of existing and potential fee management units; the amount of recreation fees collected; the direct and indirect costs to collect fees; campground capacity at existing and potential fee areas; and visitation statistics to fee and non-fee areas. Whenever appropriate, data are provided for the three year period from 1980 to 1982. Part four is a series of detailed exhibits which contain a State by State breakdown of the 1982 fee and visitation data presented in part three.

Legislative History of the Federal Recreation Fee Collection Program

The policy of collecting recreation fees at national parks and other Federal areas began prior to the origin of the National Park Service. Fee collection began in Mount Rainier in 1908, Sequoia-Kings Canyon in 1910, Crater Lake in 1911, Glacier in 1912, Yosemite in 1913, Mesa Verde in 1914, and Yellowstone-Grand Teton in 1915.

Fee collection became general executive policy in President Franklin D. Roosevelt's administration. From 1939 through 1942, a total of 40 units of the National Park System became designated fee areas. No specific authorization to support the expansion of outdoor recreation fee collection existed. However, the Act of August 31, 1951, (65 Stat. 290) authorized that any Federal government "service," "benefit," or "privilege" should be "self-sustaining to the full extent possible."

The Land and Water Conservation Fund Act was the first legislation to authorize specific fees for outdoor recreation. Table 1 is a chronological listing of the legislative actions that have affected the outdoor recreation fee collection program since 1964.

Table 1. Legislative actions affecting the Federal outdoor recreation fee program, 1964-1982.

| <u>Date</u> | Legislative Action | Purpose |
|---------------|--|--|
| Sept. 3, 1964 | Land & Water Conservation Fund (L&WCF) Act (P.L. 88-578) | The Land and Water Conservation Fund (L&WCF) Act created a separate fund to preserve, develop and assure available outdoor recreation resources to the American public. All proceeds from entrance, admission and other recreation user fees collected by Federal agencies would be credited to this fund. Entrance fees could only be charged at Federal areas where recreation facilities were provided at Federal expense. P.L. 88-578 authorized the President to designate land or water areas administered by Federal agencies where fees would be charged. The Act specifically prohibited fee collection for use of any waters. An annual fee of \$7 was established to permit admission to fee areas for the purchaser and persons accompanying him/her in a private vehicle. |
| July 15, 1968 | Amendment to the L&WCF Act (P.L. 90-401) | This act amended the L&WCF Act by: a) earmarking receipts from offshore oil leases to serve as a new revenue source for the Land and Water Conservation Fund; |

Table 1. (continued)

b) guaranteeing a minimum of \$200 million per year in the Fund, doubling its previous average; and c) repealing authority for a coordinated approach to Federal recreation fee collection, effective March 31, 1970. Congress repealed the fee program because of disappointing fee revenues, difficulty in collecting daily user fees, overrepresentation in revenue from the National Park Service, lack of public support, and high collection costs. Also, any fees collected on recreation areas were to be credited to a separate fund in the general Treasury, not the Land and Water Conservation Fund.

August 13, 1968 Rivers and Harbors and Flood Control

Act (P.L. 90-483)

Section 210 of this Act disallowed entrance or admission fees at public recreation areas located at lakes or reservoirs under the jurisdiction of the Corps of Engineers. User fees were to be collected only for "highly developed facilities" requiring personnel for continuous maintenance or supervision. The Corps suspended fee collection at all Corps-managed areas for almost 2 years until the Secretary of the Army published a list of fee areas consistent with Section 210.

July 7, 1970

Amendment to the L&WCF Act (P.L. 91-308)

P.L. 91-308 amended the L&WCF Act by extending the original fee authorities of the Act by 21 months, raising the annual permit ("Golden Eagle Passport") to \$10, and charging the Secretary of the Interior to submit a report on fee policies to Congress. The law did not mention Section 210 of the Rivers and Harbors and Flood Control Act, thus exempting the Corps of Engineers from participating in the fee program.

July 11, 1972

Amendment to (P.L. 92-347)

P.L. 92-347 outlined the structure of the the L&WCF Act current Federal recreation fee program. The law included the following provisions:

Table 1. (continued)

- a. Collection of entrance or admission fees limited to designated units of the National Park System and national recreation areas administered by the Department of Agriculture.
- b. Establishment of a \$10 annual admission permit, "Golden Eagle Passport," for persons entering in "private, noncommercial vehicles" and fees for single visitors who do not purchase the annual permit.
- c. Creation of a free annual entrance permit, "Golden Age Passport," to allow persons 62 years of age and older access to fee areas and a 50% discount on daily user fees.
- d. Collection of daily use fees for specialized sites, facilities, equipment or services related to outdoor recreation and furnished at Federal expense.
- e. Credit of revenues collected under the recreation fee program to a special account in the Treasury to be administered in conjunction with, but separate from, the revenues of the Land and Water Conservation Fund and to be authorized for outdoor recreation purposes.
- f. Compilation of an annual fee report to Congress including revenue collected, number and location of fee areas and visitation at fee areas.
- g. Guidelines for use of the Golden Eagle insignia and royalties credited to the Land and Water Conservation Fund.

August 1, 1973 Amendment to the L&WCF Act (P.L. 93-81)

Amendment to This amendment to the Land and Water the L&WCF Act Conservation Fund Act prohibited fees (P.L. 93-81) for recreational use of facilities or

Table 1. (continued)

areas used by most visitors. Examples of these facilities cited in the bill included lightly developed or backcountry campsites, picnic areas, boat ramps with no mechanized equipment, drinking water, roads, trails, visitor centers, scenic drives, toilet facilities, and overlook sites. In addition, the law specifically defined prerequisite services needed in campgrounds before user fees could be charged. P.L. 93-81 clarified the definition of a "single visit." The objective of the legislation is to allow park visitors to purchase entrance permits that shall authorize exits and reentries to a single designated area for a period from one to fifteen days. The passage of this law discontinued the collection of use fees at federally operated campgrounds.

June 7, 1974

Amendment to the L&WCF Act (P.L. 93-303) This amendment provided for:

- a. Broader coverage for Golden Eagle and Golden Age access to include non-vehicle entrance.
- b. Designation of the Golden Age
 Passport as a lifetime pass for U.S.
 citizens and eligible aliens
 domiciled in the U.S.
- c. Prohibition of user fees for services such as drinking water, roads, wayside exhibits, and visitors' centers.
- d. Less stringent prerequisites for charging fees in campgrounds, eliminating the requirements for flush restrooms and showers.
- e. Contracting of visitor reservation services.
- f. Prohibition of admission fees charged at areas operated and maintained by a Federal agency and used for outdoor recreation purposes, other than those fee areas already designated.

g. Availability of Golden Eagle Passports at any Federal recreation fee area rather than at post offices.

h. Availability of at least one primitive campground with no charge at Corps of Engineers lakes and reservoirs where camping is permitted.

Consequently, this amendment reinstated fee collection at federally operated campgrounds.

Oct. 12, 1979 Act of October 12, 1979(P.L. 96-87

Primarily, this law authorized a commemorative marker on the Appalachian Trail. But, Section 402 of the Act froze entrance fees at all units of the National Park System as of January 1, 1979.

Sept. 8, 1980 P.L. 96-344

P.L. 96-344 created the Golden Access Passport, a lifetime entrance permit to Federal fee areas for blind and permanently disabled persons. The privilege also extended to a 50% reduction in special recreation use fees. A "single visit" was redefined and limited to a 15-day stay.

Dec. 12, 1980 FY 1981
Interior
Appropriations
Act
(P.L. 96-514)

In this appropriation bill for the Department of the Interior, the revenues from recreation fee collections by Federal agencies would be paid into the Land and Water Conservation Fund. This law changed P.L. 90-401 enacted in 1968 which created a special account in addition to the Land and Water Conservation Fund for revenues collected through recreation fees.

Dec. 4, 1981 FY 1982
Energy and
Water Devellopment
Appropriations Act,
P.L.
97-88

Exempted the Corps of Engineers from the provisions of P.L. 96-514 and specified user fees collected by the Corps of Engineers are still deposited in a separate account.

The Golden Eagle/Golden Age/Golden Access Passport Programs

The Golden Eagle, Golden Age, and Golden Access Passports allow free and unlimited entrance to Federal parks, monuments, and recreation areas. The Golden Eagle Passport is available to anyone for a cost of \$10 and is honored for the calendar year in which it is purchased. The Golden Age Passport is a free, lifetime passport available to persons 62 years of age or older who are citizens of or domiciled in the United States. The Golden Access Passport is also a free, lifetime permit. The Golden Access Passport is issued only to persons who have been medically determined to be blind or permanently disabled for purposes of receiving benefits under Federal law. Unlike the Golden Eagle Passport, the Golden Access and Golden Age Passports allow a 50 percent discount on user fees (e.g., camping, boat launching, parking).

Table 2. Number of Golden Eagle Passports sold by agency, 1980-1982.*

| | | YEAR | |
|-----------------------|---------|---------|---------|
| AGENCY | 1980 | 1981 | 1982 |
| Forest Service | 467 | 418 | 394 |
| National Park Service | 132,922 | 118,232 | 115,456 |
| TOTAL | 133,389 | 118,650 | 115,850 |

^{*} Golden Eagle Passports are sold only by the National Park Service and Forest Service.

Table 3. Receipts (\$) from the sale of Golden Eagle Passports by agency, 1980-1982.

| | | YEAR | |
|-----------------------|-----------|-----------|-----------|
| AGENCY | 1980 | 1981 | 1982 |
| Forest Service | 4,670 | 4,180 | 3,940 |
| National Park Service | 1,329,220 | 1,112,320 | 1,154,560 |
| TOTAL | 1,333,890 | 1,116,500 | 1,158,500 |
| | | | |

Table 4. Number of Golden Age Passports issued by agency, 1980-1982.

| | | YEAR | |
|----------------------------|---------|---------|---------|
| AGENCY | 1980 | 1981 | 1982 |
| Bureau of Land Management | 2,600 | 3,600 | 1,600 |
| Bureau of Reclamation | 15,000 | 10,800 | 10,600 |
| Corps of Engineers | 18,500 | 22,000 | 23,500 |
| Fish and Wildlife Service | 1,200 | 474 | 361 |
| Forest Service | 10,000 | 37,608 | 32,354 |
| National Park Service | 177,760 | 187,688 | 207,348 |
| Tennessee Valley Authority | 491 | 623 | 869 |
| TOTAL | 225,551 | 262,793 | 276,632 |

Table 5. Number of Golden Access Passports issued by agency, 1982.

| AGENCY | NUMBER ISSUED | |
|----------------------------|---------------|--|
| Bureau of Land Management | 1,600 | |
| Bureau of Reclamation | 100 | |
| Corps of Engineers | 3,200 | |
| Fish and Wildlife Service | 97 | |
| Forest Service | 2,000 | |
| National Park Service | 6,784 | |
| Tennessee Valley Authority | 244 | |
| TOTAL | 14,025 | |
| | | |

Federal Recreation Fee and Visitation Data

The Land and Water Conservation Fund Act, as amended (Public Law 93-303), authorizes the seven Federal land-managing agencies to charge fees at areas where specialized outdoor recreation facilities, equipment, or services are provided at Federal expense. A Federal "fee management unit," as referred to in this section, is one which meets this criterion from the Land and Water Conservation Fund Act. "Non-fee management units" are those areas which do not meet this criterion or those areas in which the costs to collect fees are exorbitantly high.

The seven Federal land-managing agencies involved in the fee program collect three types of recreation fees: user, special permit, and entrance fees. User fees are charged by all seven agencies for the use of specialized sites, facilities, equipment, or services furnished at Federal expense. Examples of user fees include: camping, boat launching, and parking fees.

Special permit fees are generally considered to be a subset of user fees. Large group activities (e.g., renting a picnic shelter) and special recreational events (e.g., a one time off-road recreation vehicle race) are examples of uses for which a special permit fee might be charged. The Bureau of Land Management charges such fees to outfitters and guides who use Bureau lands for conducting off-road recreation vehicle (ORV) and river running excursions.

The National Park Service is the only agency to collect entrance fees. Entrance fees are charged for gaining access to designated national parks, monuments, recreation areas, seashores, and historic and memorial parks and sites.

Visitation figures to fee and non-fee management units are reported in "visitor hours." A visitor hour is the presence of a person on a recreation area or site for the purpose of engaging in recreation activities during continuous, intermittent, or simultaneous periods of time aggregating 60 minutes. Specific interpretation and application of the definition of "management unit" is left to the heads of the agencies collecting the data.

The following tables (Tables 6 - 17) provide detailed fee and visitation data on Federal recreation areas.

Table 6. Number of existing and potential user fee management units by agency, 1980-1982.

| | _ | | _ |
|----|----|---|---|
| ΥI | H) | А | R |

| | 1980 | | 19 | 981 | 1 | .982 |
|--------|----------|-----------|----------|-------------|----------|-----------|
| AGENCY | Existing | Potential | Existing | Potential · | Existing | Potential |
| BLM | 153 | 83 | 28 | 19 | 16 | 43 |
| BuREC | 3 | 0 | 3 | 0 | 4 | 0 |
| COEa | 567 | 0р | 606 | 0 | 589 | 0 |
| FWS | 22 | 3 | 27 | 6 | 11 | 6 |
| FSC | 1,982 | 0 | 1,945 | 0 | 2,107 | 0 |
| NPSd | 73e | 16 | 73 | 13 | 77 | 19 |
| TVA | 22 | 0 | 20 | 0 | 29 | 0 |
| TOTAL | 2,822 | 102 | 2,702 | 38 | 2,833 | 68 |

User fee management units apply to overnight camping units only.

Potential user fee management units do not apply as no additional areas would be eligible for fee charges without further site modification.

d For puposes of this report, National Park Service "management units" are generally individual national parks and national monuments.

Does not include Great Falls Park, Virginia, (administered by the George Washington Parkway) where entrance fees were collected by Fairfax County to retire a debt from a land exchange. Collection of fees was discontinued in 1981 when the previous agreement was consummated.

[&]quot;Special permit fee units" contain the same facilities as user fee units, but are available on a reservation basis. Therefore, information on special management units is combined with user fee information.

Table 7. Number of existing and potential special permit fee management units by agency, 1980-1982.a/b

YEAR

| | 1980 | | 1980 1981 | | 1982 | |
|--------|----------|-----------|-----------|-----------|----------|-----------|
| AGENCY | Existing | Potential | Existing | Potential | Existing | Potential |
| BLM | 106 | 41 | 130 | 10 | 125 | 191 |
| FWS | 6 | 1 | 19 | 7 | 14 | 5 |
| NPS | 7 | 0 | 5 | 5 | 6 | 7 |
| TOTAL | 119 | 42 | 154 | 22 | 145 | 203 |

The Corps of Engineers, by law, does not have any entrance fee management units. All Corps areas which have been developed to meet Federal requirements for establishing user fees are designated as fee areas.

b Forest Service special permit data are included in Table 5.

Table 8. Number of existing and potential entrance fee management units in the National Park Service, 1980-1982.*

YEAR

| | 19 | 980 | 19 | 1981 | | 1982 | | |
|--------|----------|-----------|----------|-----------|----------|-----------|--|--|
| AGENCY | Existing | Potential | Existing | Potential | Existing | Potential | | |
| NPS | -59 | 7 | 63 | 6 | 62 | 23 | | |

^{*} The National Park Service is the only agency which collects entrance fees.

Table 9. Amount (\$) of user fees collected by agency, 1980-1982.

| | | YEAR | |
|------------------------------------|------------------------|------------|------------|
| AGENCY | 1980 | 1981 | 1982 |
| Bureau of Land Management | \$ 134,900 | \$ 57,700 | \$ 66,200 |
| Bureau of Reclamation | 591,400 | 581,800 | 631,400 |
| Corps of Engineers ^a | 5,227,100 | 6,035,900 | 8,074,200 |
| Fish and Wildlife Service | 57,300 | 27,100 | 33,500 |
| Forest Service ^b | 6,687,000 | 8,517,896 | 11,188,886 |
| National Park Service ^C | 6,517,300 ^d | 6,565,300 | 9,920,900 |
| Tennessee Valley Authority | 429,600 | 502,100 | 642,930 |
| TOTAL | 19,644,600 | 22,287,796 | 30,558,016 |

a User fee management units apply to overnight camping units only.

Table 10. Amount (\$) of special permit fees collected by agency, 1980-1982.a/b

| AGENCY | 1980 | YEAR 1981 | 1982 |
|---------------------------|------------|--------------|------------|
| Bureau of Land Management | \$ 308,700 | \$ 301,400 | \$ 446,500 |
| Fish and Wildlife Service | 38,500 | 59,300 | 77,400 |
| National Park Service | 120,300 | 131,600 | 140,900 |
| TOTAL | 467,500 | 492,300 | 664,800 |

The Corps of Engineers, by law, does not have any entrance fee management units. All Corps areas which have been developed to meet Federal requirements for establishing user fees are designated as fee areas.

b "Special permit fee units" contain the same facilities as user fee units, but are available on a reservation basis. Therefore, information on special management units is combined with user fee information.

For puposes of this report, National Park Service "management units" are generally individual national parks and national monuments.

Does not include Great Falls National Park, Virginia, where entrance fees are collected by Fairfax County to retire a debt from a land exchange. Collection of fees was discontinued in 1981 when the previous agreement was consummated.

b Forest Service special permit data are included in Table 8.

Table 11. Amount (\$) of entrance fees collected by the National Park Service, 1980-1982.*

YEAR

| AGENCY | 1980 | 1981 | 1982 |
|-----------------------|--------------|--------------|--------------|
| National Park Service | \$ 7,179,700 | \$ 8,257,505 | \$ 7,549,400 |

^{*} The National Park Service is the only agency which collects entrance fees.

The direct and indirect costs to collect user fees by agency, 1980-1982. Table 12.

| | Total Costs (\$) | 74,000 | 590,400 | 2,267,400 | 39,300 | 2,120,900 | 3,158,600 | 171,800 | 8,422,400 | |
|------|---------------------------|--------|---------|-----------|---------|-----------|----------------------|---------|-----------|--|
| 1982 | Indirect Costs (\$) | 006*6 | 128,300 | 329,800 | 21,000 | 605,900 | 359,000 | 78,900 | 1,532,800 | |
| | Direct Costs (\$) | 64,100 | 462,100 | 1,937,600 | 18,300 | 1,515,000 | 2,799,600 | 92,900 | 6,889,600 | |
| | Total Costs (\$) | 34,500 | 610,700 | 2,095,900 | 110,800 | 1,982,200 | 2,831,700 | 140,600 | 7,860,400 | |
| 1981 | Indirect Costs (\$) | 000,6 | 141,500 | 255,100 | 76,800 | 566,300 | 398,000 | 63,100 | 1,509,800 | |
| | Direct Costs (\$) | 25,500 | 469,200 | 1,840,800 | 34,000 | 1,415,900 | 2,433,700 | 77,500 | 6,286,600 | |
| | Total Costs (\$) | 76,900 | 558,000 | 2,176,000 | 33,800 | 2,941,300 | 2,780,700 | 188,100 | 8,754,800 | |
| 1980 | Indirect Costs (\$) | 18,800 | 119,300 | 328,100 | 11,100 | 840,300 | 652,700 ^d | 84,800 | 2,055,100 | |
| | Direct Costs (\$) | 58,100 | 438,700 | 1,847,900 | 22,700 | 2,101,000 | 2,128,000 | 103,300 | 002,669,9 | |
| | AGENCY | BLM | BuREC | COEa | FWS | FSb | NPSc | TVA | TOTAL | |

User fee management units apply to overnight camping units only. e Q

"Special permit fee units" contain the same facilities as user fee units, but are available on a reservation basis.

For puposes of this report, National Park Service "management units" are generally individual national parks and national Therefore, information on special management units is combined with user fee information. Ç

monuments. ᠣ

by Fairfax County to retire a debt from a land exchange. Collection of fees was discontinued in 1981 when the agreement was Does not include Great Falls Park, Virginia, (administered by George Washington Parkway) where entrance fees were collected consummated.

Table 13. The direct and indirect costs to collect special permit fees by agency, 1980-1982.a/b
YEAR

| | Total Costs (\$) | 515,600 | 12,100 | 26,400 | 554,100 |
|------|---------------------------|---------|--------|--------|---------|
| 1982 | Indirect Costs (\$) | 69,100 | 7,600 | 7,800 | 81,500 |
| | Direct Costs (\$) | 446,500 | 4,500 | 21,600 | 472,600 |
| | Total Costs (\$) | 433,000 | 67,200 | 44,900 | 545,100 |
| 1981 | Indirect Costs (\$) | 142,300 | 20,900 | 7,900 | 171,100 |
| | Direct Costs (\$) | 290,700 | 46,300 | 37,000 | 374,000 |
| | Total Costs (\$) | 118,700 | 39,500 | 53,300 | 211,500 |
| 1980 | Indirect Costs (\$) | 51,000 | 12,200 | 8,200 | 71,400 |
| | Direct Costs (\$) | 67,700 | 27,300 | 47,100 | 142,100 |
| | AGENCY | BLM | FWS | NPS | TOTAL |

All Corps areas which have been developed to meet Federal requirements for establishing user fees are designated as fee areas. Forest Service special permit data are included in Table 9. The Corps of Engineers, by law, does not have any entrance fee management units. ಡ

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Table 14. The direct and indirect costs to collect entrance fees in the National Park Service, 1980-1982.*

| | Total Costs (\$) | 2,221,000 |
|------|---------------------------|-----------|
| 1982 | Indirect Costs (\$) | 257,700 |
| | Direct Costs (\$) | 1,963,300 |
| | Total Costs (\$) | 2,258,600 |
| 1981 | Indirect Costs (\$) | 339,000 |
| | Direct Costs (\$) | 1,919,600 |
| | Total Costs (\$) | 2,399,800 |
| 1980 | Indirect Costs (\$) | 568,400 |
| | Direct Costs (\$) | 1,831,400 |
| | AGENCY | NPS |

The National Park Service is the only agency which collects entrance fees.

Table 15. The total dollar costs (direct + indirect) to collect user, special permit, and entrance fees for all agencies, 1980-1982.

| | | YEAR | |
|----------------|-------------|-------------|-------------|
| TYPE OF FEE | 1980 | 1981 | 1982 |
| USER | \$8,754,000 | \$8,618,300 | \$8,422,400 |
| SPECIAL PERMIT | 285,500 | 545,100 | 554,100 |
| ENTRANCE | 2,399,800 | 2,258,600 | 2,221,000 |
| TOTAL | 11,439,300 | 11,422,000 | 11,197,500 |

Table 16. Campground capacity^a at existing and potential recreation fee areas by agency, 1980-1982.

YEAR

1982 1980 1981 Existing Potential Existing Potential Existing Potential Capacity Capacity Capacity Capacity AGENCY Capacity Capacity 6,300 24,700 17,100 6,100 5,600 6,900 BLM 600 0 0 BuRECb 400 300 200 0 121,176 0 COE 112,500 0 118,197 200 0 FWS^C 0 200 100 400 353,600 0 0 324,600 0 FS 330,300 144,200 0 144,200 0 144,200 0 NPS 0 0 0 7,000 7,800 7,100 TVA 619,500 17,300 600,697 5,700 634,476 6,300 TOTAL

[&]quot;Capacity" refers to either one time use (OTU) capacity or persons at one time (PAOT) capacity.

b The Bureau of Reclamation operates fee campgrounds at two reservoirs.

C The Fish and Wildlife Service does not generally charge fees for campgrounds.

Table 17. Visitation to fee and nonfee management units by agency, 1980-1982 (in thousands of visitor hours).

YEAR

| | Total Visitation | 341,239.2 | 558,175.2 | 1,492,511.4 1,631,990.5 | 12,075.5 | 2,469,784.8 2,801,250.0 | 309,126.9 1,216,177.6 | 79,497.4 | 5,231,450.7 6,643,342.5 | |
|------|---------------------------|-----------|-----------|-------------------------|----------|-------------------------|-----------------------|----------|-------------------------------------|--|
| 1982 | Nonfee Unit Visitation | 317,755.1 | 556,160.2 | 1,492,511.4 | 11,738.6 | 2,469,784.8 | 309,126.9 | 71,385.0 | 5,231,450.7 | |
| | Fee Unit Visitation | 23,484.1 | 2,015.0 | 139,479.1 | 336.9 | 331,465.2 | 7.050,706 | 8,112.4 | 1,411,891.8 | |
| | Total Visitation | 443,831.1 | 460,723.0 | 1,487,493.5 | 23,148.0 | 2,828,510.4 | 252,399.8 1,198,317.6 | 80,116.0 | 5,100,099.8 6,522,253.8 1,411,891.8 | |
| 1981 | Nonfee Unit Visitation | 426,137.6 | 459,243.0 | 1,375,353.6 1,487,493.5 | 22,583.4 | 2,491,255.2 2,828,510.4 | 252,399.8 | 73,013.0 | 5,100,099.8 | |
| | Fee Unit Visitation | 17,693.5 | 1,480.0 | 112,139.9 | 564.6 | 337,255.2 | 945,917.8 | 7,103.0 | 1,422,154.0 | |
| | Total Visitation | 68,308.4 | 407,180.0 | 1,926,347.4 | 17,414.2 | 2,818,793.1 | 1,041,682.1 | 87,214.0 | 6,366,939.2 | |
| 1980 | Nonfee Unit Visitation | 35,873.1 | 405,377.0 | 1,821,096.5 | 16,839.7 | 2,488,236.3 | 188,387.6 | 80,093.0 | 5,035,903.2 | |
| | Fee Unit Visitation | 32,435.4 | 1,803.0 | 105,250.9 | 574.5 | 330,556.8 | 853,294.5 | 7,121.0 | 1,331,036.1 | |
| | AGENCY | BIM | BuRECa | COEP | FWSc | FS | NPS | TVA | TOTAL | |

Preliminary estimates of expected visitation An additional 128,727.7 visitor hours occur on project lands which are not designated as recreation areas. Includes the National Wildlife Refuge System, except fish hatcheries. യ എ വ



EXHIBIT I

STATE BY STATE DATA FOR SEVEN FEDERAL AGENCIES

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POTENTIAL FEE MANAGEMENT UNITS

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| | New Hampshire | New Jersey | New Mexico | New York | North Carolina | North Dakota | Ohio | Oklahoma | Oregon | Pennsylvania | Puerto Rico | Rhode Island | South Carolina | South Dakota | Tennessee | Texas | Utah | Vermont | Virginia | Virgin Islands | Washington | West Virginia | Wisconsin | Wyoming | Total | |
| | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 20 | 51 | 52 | 53 | | |

Bureau of Reclamation

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AGENCY Fish and Wildlife Service

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AGENCY Tennessee Valley Authority

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| 14 Illinois | | 85.7 | | | 10.8 | | 5,007 | |
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| hire hira a a a a b c c c c c c c c c c c c c c | a a 26.7 15.0 4.0 | a a a b a c a c a c a c a c a c a c a c | Massachusetts | | | | | | | | |
| bire nna a a a a a b a a a a a a a a a a a a | ntie hite hite hite hite hite hite hite h | a a a 26.7 15.0 4.0 | Michigan | | | | | | | | |
| hire na a a a a b a a a a a a a a a a a a a | a a 26.7 15.0 4.0 | a a a a a a a a a a a a a a a a a a a | Minnesota | | | | | | | | |
| a a a a a a a a a a a a a a a a a a a | a a a 26.7 15.0 4.0 | a a 26.7 15.0 4.0 4.0 a 35.9 36.9 7.8 | Mississippi | | ٠. | | | .2 | | .2 | |
| hire no no a a a a a b a b a b a b a b a a b a a a a a a a a b a | a a 26.7 15.0 4.0 | a a a a a a a a a a a a a a a a a a a | Missouri | | | | | | | | |
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| a a a a a a a a a a a a a a a a a a a | a a a a a a a a a a a a a a a a a a a | a a b c c c c c c c c c c c c c c c c c | Jebraska | | | | | | | | |
| a a a b a c a c a c a c a c a c a c a c | a a a b a c a c a c a c a c a c a c a c | a a a b a c a c a c a c a c a c a c a c | levada | | | | | | | | |
| a a a a a a a a a a a a a a a a a a a | na a a a b a a a b a b a b a b a b a b a | a a 26.7 15.0 4.0 36 7.8 36 | lew Hampshire | | | | | | | | |
| a a a a a a a a a a a a a a a a a a a | a a a a a a a a a a a a a a a a a a a | a a a a a a a a a a a a a a a a a a a | lew Jersey | | | | | | | | |
| a a a a a a a a a a a a a a a a a a a | a 26.7 15.0 4.0 | a a a b a c a c a c a c a c a c a c a c | lew Mexico | | | | | | | | |
| a a a a a a a a a a a a a a a a a a a | a a b a c a c a c a c a c a c a c a c a | a a b a c a c a c a c a c a c a c a c a | ew York | | | | | | | | |
| a a a a a a a a a a a a a a a a a a a | a a b a c a c a c a c a c a c a c a c a | a base of the control | lorth Carolina | | | | | | | | |
| a a a b a c c c c c c c c c c c c c c c | a a a b a c a c a c a c a c a c a c a c | a 26.7 15.0 4.0 | lorth Dakota | | | | | | | | |
| a a b a c a c a c a c a c a c a c a c a | a 26.7 15.0 4.0 | a a a a a a a a a a a a a a a a a a a | hio | | | | | | | | |
| a 56.7 15.0 | a a a b a c a c a c a c a c a c a c a c | a a a a a a a a a a a a a a a a a a a | klahoma | | | | | | | | |
| a a b a c c c c c c c c c c c c c c c c | a in the second of the second | a find a | regon | | | | | | | | |
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| a 26,7 15,0 15,0 15,0 15,0 15,0 15,0 15,0 15,0 | a 26,7 15.0 4.0 Is 26,7 15.0 4.0 Is 32,9 7.8 | a 26.7 15.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4 | uerto Rico | | | | | | | | |
| ina a 26,7 15,0 15,0 in a | a 26.7 15.0 4.0 4.0 8.8 8.9 92.9 7.8 9 | a 26.7 15.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4 | hode Island | | | | | | | | |
| a 15.0 15.0 15.0 15.0 15.0 15.0 15.0 15.0 | a 15.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4 | a 15.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4 | outh Carolina | | | | | | | | |
| 15.0 15.0 | 15.0 4.0 15.0 4.0 15.0 4.0 | a 36.7 15.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4.0 4 | outh Dakota | | | | | | | | |
| | a 72.9 7.8 | a a 32.9 7.8 9 7.8 | ennessee | | 26.7 | | | 15.0 | | 4.0 | |
| \$5 ee | a 32.9 78.9 7.8 | a a 32.9 7.8 9 7.8 | вхаз | | | | | | | | |
| 99 | a 32.9 78.9 7.8 | a 32.9 7.8 7.8 36 | lah | | | | | | | | |
| | a 32.9 78.9 7.8 | a 36 78.9 7.8 | ermont | | | | | | | | |
| (a) | a a 22.9 78.9 7.8 | a 36 78.9 7.8 | irginia | | | | | | | | |
| CU | a 32.9 78.9 7.8 | 36 78.9 7.8 | irgin Islands | | | | | | • | | |
| CU CU | a 32.9 7.8 | a 36 78.9 7.8 | /ashington | | | | | | | | |
| | 78.9 | 36 78.9 7.8 | /est Virginia | | | | | | | | |
| C C C | 78.9 7.8 | 36 78.9 7.8 | Visconsin | | | | | | | | |
| | 8.1 | 36 /8:9 | Vyoming | | 9.00 | | | | | | |
| 18.9 | | | Total | | 35.3 | | | /8.9 | | 8./ | - |

EXHIBIT III

STATE BY STATE DATA FOR SEVEN FEDERAL AGENCIES

VISITATION TO FEE MANAGEMENT UNITS
VISITATION TO NON-FEE MANAGEMENT UNITS

FY 1982 VISITATION TO FEDERAL RECREATION FEE MANAGEMENT UNITS - VISITOR HOURS (IN THOUSANDS)

| | | | | | | | Т | T | T | T | T | Τ | T | Γ | | | | | T | | T | T | Т | T | T | Γ | | | T | T | Τ | Τ | | | | T | T | T | | | | T | | T | Т | | T | T | ן |
|---------------------------------|----------|----------|-----------|----------|-------------|-----------|-------------|----------|----------------------|----------|---------|-----------|----------|---------|---------|---------|----------|-----------|----------|----------|---------------|-----------|-----------|-------------|-----------|----------|----------|---------------|------------|------------|-----------|--------------|---------|----------|-----------|--------------|-------------|--------------|--------------|-----------|----------|-----------|----------|----------|----------------|---------------|-----------|-------------|---|
| TOTAL | 12,594.4 | 47,031.4 | 238,616.7 | 61,733.5 | 741,540.9 | 276,108.4 | 0 | 0.0 | 2 103 73 | 30,031.5 | 1.716.1 | 121 863 6 | 16,480.4 | 8,967.1 | 3,707.3 | 5,981.8 | 43,486.6 | 4,996.8 | 23,576.3 | 22,080.3 | 8,809.9 | 0.074,000 | 50,940.3 | 37 005 0 | 159,453.1 | 3,147.7 | 86,869.8 | 22,241.6 | 650.3 | 7 969 9 | 187,059.4 | 2.986.7 | 5,907.2 | 25,839.6 | 193,182.7 | 28,182.0 | 7,788.2 | 14.105.6 | 31,526.7 | 90,898.5 | 45,033.6 | 193,157.6 | 8,701.2 | 77,039.6 | 189,654.2 | 15,759.3 | 14,655.6 | 3.550.263.0 | 200000000000000000000000000000000000000 |
| VALLEY AUTHORITY | 232.0 | | | | | | | | | 48.7 | | | | | | | 5,513.1 | | | | | | 0.00 | 40.2 | | | | | | | | | | | | | | | | 2,282.4 | | | | | | | | 8.112.4 | 1 |
| NATIONAL PARK SERVICE | | 2,126.1 | 44,299.8 | 6,109.6 | 157,373.9 | 32,015.7 | | | 24 322 7 | 584.3 | 1,716.1 | 706 5 | 415.9 | 1,067.5 | | | 4,821.6 | | 23,105.9 | 22,080.3 | 8,809.9 | 4,307.8 | | 6 071 0 | 51,562.3 | 82.9 | 60,055.0 | 58.4 | 650.3 | 4,556,6 | 137 344 9 | 1,136.5 | | 7,027.1 | 2,584.8 | 3,398.8 | 1,011.4 | | 4,991.0 | 60,424.9 | 8,763.9 | 44,127.6 | 25 714 1 | 35,/14.1 | 30,952.5 | | | 109,494.4 | 7.000,706 |
| FOREST | 12,360.0 | 41,506.8 | 181,747.2 | 25,732.8 | . 574,057.2 | 241,470.0 | | | 28 461 6 | 73.554.8 | 200 | 116 911 2 | 9,028.8 | 7.899.6 | | 370.8 | 26,125.2 | 4,996.8 | 470.4 | | 120 | 59,136.0 | 13 407 6 | 21 512 4 | 107,370.0 | 1,626.0 | 23,890.8 | 22,183.2 | | 102 0 | 49.519.2 | 1,606.8 | 5,541.6 | 4,551.6 | 189,465.6 | 21,651.6 | 6,286.8 | 12 926 4 | 25,118.4 | 22,548.0 | 19,368.0 | 146,880.0 | 8,701.2 | 39,510.4 | 158,179.2 | 14,517.6 | 14,415.6 | 2 466 784 0 | 6,407,704,0 |
| FISH AND WILDLIFE SERVICE | 2.4 | 71.8 | | | | | | 8.5 | | | 64.6 | | 21.8 | | | | | | | | 000 | 32.8 | | | | | | | | 5.1 | 3 3 | | 26.0 | 47.9 | 17.8 | | | | | | 5.7 | | | 26.3 | 12.9 | | | 336 9 | 5.000 |
| CORPS OF ENGINEERS | 3,246.9 | | | 29,891.1 | 8,288.8 | 1,978.8 | | | 0 100 | 4,/4/.2 | 0.007,0 | 356 7 | 7.023.9 | | 3,707.3 | 5,611.0 | 1,026.1 | | | | | | 8/1.5 | 1,020.4 | 82.8 | 1,438.8 | | | | 1,758.0 | 102 0 | 243.4 | 339.6 | 14,213.0 | 427.4 | 3,131.6 | | 1 170 2 | 1,417.3 | 5.643.2 | 16,896.0 | | | 1,780.8 | 458.3 | 1,241.7 | 240.0 | 1 20 470 1 | 139,4/9.1 |
| BUREAU OF RECLAMATION* | | | | | | | | | | | | E2E 0 | 0.030 | | | | | | | | | | | | | | 1,436.5 | | | | | | | | | | | | | | | 53.5 | | | | | | 2 015 0 | 7.010,2 |
| BUREAU OF LAND MANAGEMENT | | 79.8 | 12,569.7 | | 1,821.0 | 643.9 | | | | | | 2 254 1 | 1.400.0 | | | | | | | | | | | | 438 0 | | 1,487.5 | | | 134.5 | | | | | 687.1 | | | | | | | 2,096.5 | | | 513 | 0.10 | | 121.0 | 23,484.1 |
| STATE | Alabama | Alaska | Arizona | Arkansas | California | Colorado | Connecticut | Delaware | District of Columbia | Florida | Georgia | Idobo | Illinois | Indiana | lowa | Kansas | Kentucky | Louisiana | Maine | Maryland | Massachusetts | Michigan | Minnesota | Mississippi | Missouri | Nebraska | Nevada | New Hampshire | New Jersey | New Mexico | New York | North Dakota | Ohio | Oklahoma | Oregon | Pennsylvania | Puerto Rico | Rhode Island | South Dakota | Tennessee | Texas | Utah | Vermont | Virginia | Virgin Islands | West Virginia | Wisconsin | Wyoming | Total |
| Ö | - | 2 | | | 5 | 9 | | | | | 11 | | | | | 1 | 18 K | | | | | | | | 26 N | | | | | | | 35 N | | | 38 0 | | | | 42 S | | | | | | 5 5 | | | 53 × | Ĭ |

| Alabama 2,884.1 15,390.2 18,242.2 Arizona 15,390.2 18,242.2 1 Arizona 190,786.5 106,051.0 1 Contraction 30,033.3 23,814.6 1 Connecticut 20,033.3 23,814.6 1 Connecticut 20,033.3 23,814.6 1 Connecticut 20,033.3 23,814.6 1 District of Columbia 30,033.3 23,814.6 1 Georgia 4 8,461.1 1 Ildaho 7,955.8 8,461.1 1 Indana 10wa 8,461.1 1 Maryland Maryland 1 8,461.1 1 Maryland Maryland 1 8,461.1 1 Maryland Maryland 1 9,564.0 1 New Hampshire New Hampshire 1 12,138.0 1 New Hampshire 1 1 1 1 New Hampshire 1 1 | 30,413.1 | | SERVICE | PARK SERVICE | VALLEY | TOTAL |
|--|-----------|---------|----------|--------------|----------|------------|
| Aliaska 2,884.1 78,242.2 105,390.2 | 2000 | 640.0 | 2,904.0 | 259.6 | 15,558.0 | 49,774.7 |
| Arizona 15,390.2 78,242.2 1 Arkansas California 30,033.3 23,814.6 1 Colorado 30,033.3 23,814.6 1 Colorado 30,033.3 23,814.6 1 Colorado 30,033.3 23,814.6 1 Colorado 30,033.3 23,814.6 1 Elorda Georgia Hawaii Illinois Illino | 000 | 1,244.0 | 1,350.0 | 4,589.3 | | 10,067.4 |
| Arkansas | 5007 | | 2,809.9 | 4,712.3 | | 101,434.9 |
| California 190,786.5 106,051.0 Colorado 30,033.3 23,814.5 Comecticut 10,033.3 23,814.5 Delaware 10,51.0 11,124.7 Hawaii 7,955.8 8,461.1 Hondana 11,124.7 11,124.7 Kansas Kansas 11,124.7 Kansas Kansas 11,124.7 Massachuseits 11,124.7 Massachuse 57,93.5 Massachuseits 11,124.7 Massachuseits 11,124.7 Massachuseits 11,143.7 <td>117,039.0</td> <td></td> <td>4,783.2</td> <td>299.8</td> <td></td> <td>122,122.0</td> | 117,039.0 | | 4,783.2 | 299.8 | | 122,122.0 |
| Colorado 30,033.3 23,814.b Comecticut Comecticut Delaware District of Columbia Florida Georgia Hawaii Hawaii Hawaii 7,955.8 8,461.1 Illinois Indiana 11,124.7 Indiana Indiana Indiana Maryland Maryland Massachuseits Massissippi Massachuseits Massissippi Massachuseits Massissippi Indiana Indiana Indiana Indiana Indiana Indiana Indiana Indiana Indiana Indiana Indiana Indiana Indiana Indian | 60,313.4 | | 88,868.4 | 64,464.5 | | 510,483.8 |
| Delaware | 16,092.7 | | 26,8/0.4 | C.471 | | 96,935.5 |
| Delaware | 5,683.9 | | | | | 5,683.9 |
| Florida Georgia Hawaii 1,955.8 8,461.1 Hawaii Hawaii 1,955.8 8,461.1 Hawaii Hawaii 1,955.8 8,461.1 Hawaii Hayaii Hawaii Hawaii Hayaii Hawaii Hawaiii Hawaiii Hawaii Hawaii Hawaiii Hawaii Hawaiii Hawaiii Hawaiii Hawai | 053.0 | 53.4 | | 21.030.8 | | 21 030 0 |
| Indepto 1,955.8 8,461.1 Indepto 1,955.8 11,124.7 Indepto 1,955.8 11,124.7 Indepto 1,955.8 1,956.7 1,956.8 1, | 30 586 7 | | 7.261.2 | 4.734.7 | | 42,582.6 |
| Hawaii | 106,280.9 | 824.8 | 2,638.8 | 5,176.0 | 405.0 | 115,325.5 |
| Illinois | | | | 17,185.9 | | 17,185.9 |
| Illinois Illinois Indidana Indidana Indidana Indidana Kansas Kansas Kansas Kansas Kansas Kansas Kansas Kansas Kansas Marylana Michigan Mississippi New Jersey New Jersey North Carolina Morth Carolina Morth Carolina Morth Carolina Coklahoma C | 8,040.6 | | 10,418.4 | 379.1 | | 35,255.0 |
| Indiana Indi | 38,493.1 | 1,962.2 | 1,004.4 | | | 41,459.7 |
| New Jersey New Mexico S.793.5 7,663.2 | 24,537.6 | | 1,611.6 | 375.4 | | 26,524.6 |
| Kansas Kansas Kentucky Lousiana Lousiana Maure Maryland Massachusetts Michigan Minnesota Minnesota Minnesota Missour 5,793.5 7,663.2 Missour 9,402.6 55,790.9 New Hampshire 9,402.6 55,790.9 New Hampshire 12,138.0 55,790.9 New Mexico 2,160.4 12,138.0 New Mexico 2,160.4 12,138.0 North Carolina 3.0 9,498.8 Ohlio 5,288.3 35,418.7 Pennsylvania 6,288.3 35,418.7 Pennsylvania Puerio Rico Pennsylvania 180.0 13,345.9 South Carolina 35,418.7 6 South Carolina 180.0 13,345.9 Traxas 43,129.0 59,217.0 Vermont Vermont Vermont | JE 9037.1 | 1,204.4 | | 136.0 | | 4.002,40 |
| Louisiana Mane Maryland Massachusetts Michigan Minnesota Missisippi Missour Montana Missisippi Missour Montana Montan | 55,733.5 | | 2.360.4 | 319.3 | 14.756.0 | 70 534 6 |
| Maryland Maryland Maryland Massachusetts Michigan Michigan Michigan Michigan Michigan Michigan Michigan Michigan Mondana 5,793.5 7,663.2 New York 9,402.6 55,790.9 New York North Dakota 3.0 9,498.8 North Dakota 3.0 9,498.8 56,788.3 North Dakota 3.0 9,498.8 56,788.3 Oklahoma 6,288.3 35,418.7 76,288.3 Penric Rico Penric Rico 180.0 13,345.9 Machic Island South Carolina 180.0 13,345.9 Machic Island 43,129.0 59,217.0 Machic Island 7,237.5 6 Machic Island 7,237.5 6 Machic Island 43,129.0 59,217.0 Machic Island 7,237.5 6 Machic Island 7,237.5 6 Machic Island 7,237.5 7 <td>12 223 8</td> <td></td> <td>753.6</td> <td>407 6</td> <td>200</td> <td>14,385.0</td> | 12 223 8 | | 753.6 | 407 6 | 200 | 14,385.0 |
| Mayland Makyland Massachusetts Michigan Minnesota Minnesota Mississippi Mississippi Mississippi Mission Mobraska 9,402.6 New Hampshire 9,402.6 New Hampshire 55,790.9 New Hampshire 8,402.6 New Hampshire 9,402.6 North Dakota 3.0 Onlo 6,288.3 Onto 55,978.3 Onlo 6,288.3 Pentic Rico 8 Pentic Rico 180.0 South Carolina 180.0 South Carolina 180.0 South Dakota 13,345.9 Tennessee 7,237.5 Utexas 7,237.5 Utexas 7,237.5 Utexas 7,237.5 | 13,813,3 | | 147.6 | 0.70 | | 0.090 61 |
| Massachusetts Michigan Michigan Michigan Mississippi Missour Missour 5,793.5 7,663.2 Nebraska 9,402.6 55,790.9 New Hampshire 9,402.6 55,790.9 New Mexico 2,160.4 12,138.0 New Mexico 2,160.4 12,138.0 North Carolina 3.0 9,498.8 Ohio 56,288.3 35,418.7 Pennsylvania 6,288.3 35,418.7 Puerto Rico Fhode Island 55,418.7 South Carolina 180.0 13,345.9 Tennessee 7,237.5 6 Tennessee 7,237.5 6 Ulah Vermont Virginia | 264.9 | | | 22,858.8 | | 73 123 7 |
| Michigan Michigan Mississippi Missour Missour 5,793.5 7,663.2 Mondaria 9,402.6 55,790.9 New Hampshire 9,402.6 55,790.9 New Hampshire 9,402.6 55,790.9 New Hampshire 12,138.0 New Mexico 2,160.4 12,138.0 Now Dakota 3.0 9,498.8 Ohio 6,288.3 35,978.3 Ohio 6,288.3 35,418.7 Pennsylvania Puerfo Rico Puerfo Rico Rhode Island South Carolina 180.0 13,345.9 Tennessee 7,237.5 6 Tennessee 7,237.5 6 Ulah Vermont Virginia | | | | 1.310.5 | | 1,310.5 |
| Minnesola Minnesola Mississippi 5,793.5 7,663.2 Montana 9,402.6 9,564.0 New Hampshire 9,402.6 55,790.9 New Hampshire 5,160.4 12,138.0 New Mexico 2,160.4 12,138.0 New Mexico North Carolina 3.0 9,498.8 North Dakota 3.0 9,498.8 0 Oklahoma 6,288.3 35,418.7 1 Pennsylvania 6,288.3 35,418.7 1 South Carolina 180.0 13,345.9 7,237.5 6 Tennessee 7,237.5 6 7,237.5 6 Ulah Vermont Virginia 43,129.0 59,217.0 | 2,972.6 | 193 9 | 8,691.6 | 2,707.9 | | 14,566.0 |
| Mississippi Missouri Montana Sp. 7,663.2 Nebraska New Hampshire New Mexico Ne | 8,375.9 | | 3,843.6 | 1,402.0 | | 13,621.5 |
| Missourr 5,793.5 7,663.2 Nebraska 9,402.6 55,790.9 New adda 9,402.6 55,790.9 New Hampshire 5,160.4 12,138.0 New Vork North Carolina 3.0 9,498.8 North Carolina 3.0 9,498.8 12,138.0 Ohio 0kidhoma 5,288.3 35,418.7 Pennsylvania 6,288.3 35,418.7 180.0 Fundo Island 5outh Carolina 180.0 13,345.9 Tennessee 7,237.5 6 Tennessee 7,237.5 6 Tennessee 7,237.5 6 Ulah Vermont Virginia | 39,320.0 | | 1,947.6 | 38,774.3 | 10.0 | 80,051.9 |
| Montaina 5,793.5 7,663.2 Nebraska 9,402.6 55,790.9 New Hampshire 9,402.6 55,790.9 New Hampshire 2,160.4 12,138.0 New Mexico 3.0 3,498.8 Onth Dakota 3.0 3,498.8 Oregon 6,288.3 35,418.7 Pennsylvania 2,288.3 35,418.7 Pennsylvania 2,288.3 35,418.7 Fennsylvania 2,288.3 3,418.7 Fennsylvania 2,237.5 Tennessee 7,237.5 Tennessee 7,237.5 Ulah Vermont Virginia 1,209.0 Vermont Virginia 1,209.0 Virginia 1,209.0 2,217.0 Virginia 1,209.0 2,217.0 Virginia 1,209.0 2,217.0 Onther of the mexico 2,217.0 Onth | 54,469.5 | | 2,004.0 | 6,095.2 | | 62,568.7 |
| Nevada 9,402.6 55,790.9 Nevada 9,402.6 55,790.9 New Hampshire New Hampshire New Mexico 2,160.4 12,138.0 New Mexico 2,160.4 12,138.0 New York North Carolina 3.0 9,498.8 North Carolina 3.0 9,498.8 10,00 Okidahoma 6,288.3 35,418.7 10,00 Pennsylvania Puerio Rico Rhode Island 200th Dakota South Carolina 180.0 13,345.9 12,237.5 Tennessee 7,237.5 6 Texas 43,129.0 59,217.0 Vermont Virginia Virginia | 5,267.2 | | 7,227.6 | 325.2 | | 26,276.7 |
| New Hampshire 9,402.6 35,790.9 New Hampshire 12,160.4 12,138.0 New Mexico 2,160.4 12,138.0 New Mexico 3.0 9,498.8 North Carolina 3.0 9,498.8 Okiahoma 6,288.3 35,978.3 Origina 6,288.3 35,418.7 Pennsylvania Puerio Rico Rhode Island 5outh Carolina South Dakota 113,345.9 Tennessee 7,237.5 Ulah 43,129.0 59,217.0 Virginia Virginia | 28,233.9 | | 127.2 | 31.6 | | 37,956.7 |
| New Hampshire New Jersey 2,160,4 12,138.0 New Marco 2,160,4 12,138.0 New York North Carolina 3.0 9,498.8 North Dakota 3.0 9,498.8 55,978.3 Oklahoma 6,288.3 35,418.7 7,237.5 Pennsylvania Puerio Rico Rhode Island 5south Carolina South Carolina 180.0 13,345.9 7,237.5 Temassee 7,237.5 6 Texas 43,129.0 59,217.0 Virginia Virginia | | | 3,540.0 | | | 5 66,733.5 |
| New Jersey New Action New York New York New York North Carolina North Carolin | 3,568.9 | | 4,0/0.4 | | | 7,939.3 |
| New Weak ID | 2 304 0 | . 200 | V 032 0 | 0 002 | | 76.417.1 |
| North Carolina 3.0 9,498.8 | 2 725 8 | 247.3 | 70.7 | 42 626 0 | | 45,431.0 |
| North Dakota 3.0 9,498.8 | 12.661.0 | 177.7 | 8.901.6 | 892.9 | 6 821 0 | 29,454.2 |
| Okiahoma 6,288.3 55,978.3 1 Oregon 6,288.3 35,418.7 Pennsylvania Puerto Rico Rhode Island South Carolina South Dakota Tennessee Texas (7,237.5 Ulah Vermont Virginia | 13.809.4 | | | 12.0 | | 23,323,2 |
| Okilahoma 6,288.3 55,978.3 1 Oregon 6,288.3 35,418.7 1 Penraylvania Puerto Rico Rhode Island 1 South Carolina South Dakota 180.0 13,345.9 Tennessee Tennessee 7,237.5 2 Ulah Vermont 59,217.0 Virginia | 97,808.9 | 172.9 | 297.6 | 1.471.1 | | 99,750.5 |
| Oregon 6,288.3 35,418.7 Pennsylvania Puerto Rico Rhode Island South Carolina South Carolina 180.0 Tennessee 7,237.5 Texas 7,237.5 Ulah 43,129.0 Vermont Virginia | 143,279.5 | 2,279.2 | 315.6 | | | 201,852.6 |
| Pennsylvania Puerto Rico Rhode Island South Carolina South Dakota 13,345.9 Tennessee 7,237.5 Ulah 43,129.0 59,217.0 Vermont Virginia | 19.345.9 | 122.3 | 26,997.6 | 617.6 | | 88,790.4 |
| Puerto Rico Rhode Island South Carolina South Dakota 13,345.9 Tennessee 7,237.5 Ulah 43,129.0 59,217.0 Vermont Virginia | 42,912.8 | | 3,432.0 | 15,832.9 | | 62,177.7 |
| South Carolina Sout | | | | | | |
| South Carolina South Carolina South Carolina South Carolina South Carolina See Texas 7,237.5 Carolina Vermont 43,129.0 59,217.0 Virginia | | | | 9.7 | | 9.7 |
| South Dakota 180.0 13,345.9 Tennessee 7,237.5 Ulah 43,129.0 59,217.0 Vermont Vrginia | 21,567.4 | | 938.4 | 541.8 | | 23,047.6 |
| Texas Texas Texas Ush Vermont Virginia | 24,801.7 | | 0.401,2 | 7.660.7 | 33 700 0 | 42,0/1.3 |
| Ush 43,129.0 59,217.0 Vermont Virginia | 69,516.4 | 3.5 6 | 2 020 5 | 16 468 1 | 2000 | 000 000 |
| Vermont Virginia | 1.202,602 | 6.03 | 30,608.4 | 233.8 | | 133,188.2 |
| Virginia | 2.373.5 | | 222.0 | | | 2,595.5 |
| | 13,353.8 | 2,489.4 | 4,036.8 | 14,874.2 | 135.0 | 34,889.2 |
| | | | | 5,663.0 | | 5,663,0 |
| 2,422.7 25,395.4 | 28,192.5 | 100.6 | 16,4/6.0 | 427.9 | | 73,015.1 |
| West Virginia | 24,237.9 | | 2,904.0 | 2,678.0 | | 29,819.9 |
| Wisconsin | 5,245.2 | | 4,629.6 | 4,809.0 | | 14,683.8 |
| 53 Wyoming 1,325./ 47,218.9 | | 11 700 | 6,930.0 | 163.2 | | 55,637.8 |



SECTION 2

STATE RECREATION FEE
AND VISITATION INFORMATION
PROVIDED BY THE NATIONAL ASSOCIATION
OF STATE PARK DIRECTORS



national association of state park directors januaryjanuaryjanuaryjanua 3319831 PROPERTY OF THE PROPER

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STATE ABBREVIATIONS

| 41.40 | | | | | | | | | | | | | | | | | | A 1 |
|------------------|-------------|------------|-----|----|---|---|---|---|---|---|---|---|---|---|---|---|---|-----|
| ALABA | AMA | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | AL |
| ALASI | KA. | | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | Aŀ |
| ALASI ARIZ | ANC | | • | • | • | • | • | | | • | • | • | • | • | | • | | ΑZ |
| ARKAI CAL I I | NSAS | ò. | | • | | | • | | | • | • | • | • | • | • | | | AF |
| CALII | FORN | IIA | | | | | | | | | | | | | | | | CA |
| COLOR | RADO |). | | | | | | | | | | | | | | | | CC |
| COLOR | FCT | CU | Т | | | | | | | | | | | | | | | C1 |
| DELA | MARE | : | | | | Ī | | | | | Ĭ | | | | | | | DE |
| FLOR | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | |
| GEORG | | | | | | | | | | | | | | | | | | |
| HAWA | | | | | | | | | | | | | | | | | | |
| IDAH | <i>)</i> . | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | I L |
| ILLIN | | | | | | | | | | | | | | | | | | |
| INDIA | | | | | | | | | | | | | | | | | | |
| I OWA | | | | | | | | | | | | | | | | | | |
| KANSA | AS. | | | | | | | | | | | | | • | | | | KS |
| KENT | JCKY | | | | | | | | | | | | | | | | | KY |
| LOUIS | | | | | | | | | | | | | | | | | | LA |
| MAINE | Ξ. | | | | | | | | | | | | | | | | | ME |
| MARYI | AND |) . | | | | | | | | | | | | | | | | ME |
| MASSA | ACHL | ISE | TT | S | | | | | | | | | | | | | | MA |
| MICH | IGAN | j | | _ | • | | | | | • | • | • | • | • | • | | | MI |
| MINN | | | | | | | | | | | | | | | | | | MN |
| MISS | 1 99 1 | PP | i | • | • | • | • | • | • | • | • | • | • | • | • | • | • | MS |
| MISS | | | | | | | | | | | | | | | | | | MC |
| MONT | | | | | | | | | | | | | | | | | | MT |
| | | | | | | | | | | | | | | | | | | NE |
| NEBRA | | | | | | | | | | | | | | | | | | |
| NEVA | JA. | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | N۷ |
| NEW I | 17\MIL | 15H | IK | E | • | • | • | • | • | • | • | • | • | • | • | • | • | NF |
| NEW . | | | | | | | | | | | | | | | | | | NJ |
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| NEW ' | YORK | ۲. | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | NY |
| NORTH | H CA | IRO | LI | NA | • | | • | • | | • | | • | • | | • | • | | NC |
| NORTH | H DA | ١KO | TA | | | | | | | | | | | | | | | ND |
| OHIO. | | • | | | | | | | | | | | | | | | | OF |
| OKLA | HOMA | ١. | | | | | | | | | | | | | | | | OF |
| OREG | ON. | | | | | | | | | | | | | | | | | OF |
| PENN: | SYLV | /AN | ΙA | | 6 | | | | Ī | | | | | | | | | PA |
| RHODI | | SLA | | | • | | | • | • | • | • | • | | | Ī | | | RI |
| SOUTI | | ARO | | | • | • | | • | • | • | • | • | • | • | • | • | • | SC |
| SOUTI | | 1KO | | | • | • | | • | • | • | • | • | • | • | • | • | • | SC |
| TENNI | | | 111 | | • | • | • | • | • | • | • | • | • | • | • | • | • | TN |
| TEXA: | | | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | T |
| | | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | U1 |
| UTAH. | | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | |
| VERM | | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | VI |
| VIRG | | | • | • | • | • | • | • | • | • | • | • | • | • | • | • | • | VA |
| WASH | | | | • | • | • | • | • | • | • | • | • | • | • | • | • | • | WA |
| WEST | | | NI | Α | • | • | • | • | • | • | • | • | • | • | • | • | • | W١ |
| WISC | | IN | | | • | • | • | • | | • | • | • | • | • | • | • | • | WI |
| WYOM | ING | • | • | • | | • | • | | • | • | | | | • | • | • | • | WY |

FOREWORD

For the fifth consecutive year, the National Association of State Park Directors has compiled an Annual Information Exchange that provides information on state park systems throughout the United States. The data for the report was obtained through a questionnaire that was distributed by the National Association of State Park Directors. The questionnaire was completed by all fifty state park agencies that administered parks, recreation areas, historic sites, and related facilities. With few exceptions, the reporting period covered by the questionnaire is July 1, 1981 to June 30, 1982. The Division of State Parks, Indiana Department of Natural Resources was responsible for the preparation of this document.

The report does not attempt to identify cause and affect relationships, nor does it provide an analysis of the data. It is a report that provides information in as straightforward a manner as possible covering visitation, expenditures, income, and the status of various state park systems throughout the nation.

It is important to note that state park agencies administer a wide variety of lands. In some states, the park agency has under its control forests, fish and wildlife areas, as well as other related facilities. In other states, only state parks are under the state park system. The questionnaire was sent to each state park director who identified those lands under his or her jurisdiction, thus some states would show fish and wildlife and forest lands, as well as historic sites, while other states would not show them and they would be found under a separate agency of that state's government.

The following table compares totals of four selected segments of the 1983 Annual Information Exchange with totals from the same segments of the 1980 Exchange. It is obvious the depressed economic condition nationwide is having an effect on the state park systems. Yet even with reduction in expenditures for new construction and drastic reduction in land acquisition, attendance at state parks continues to increase. Obviously, the nation's state park systems are meeting a significant portion of America's recreation demand.

TABLE I

COMPARISON OF SELECTED DATA BETWEEN 1980 AND 1983

ANNUAL INFORMATION EXCHANGE
FOR ALL STATE PARK SYSTEMS REPORTING

| Category | 1980 Exchange | 1983 Exchange | Difference | % Difference |
|---|------------------|------------------|---------------|-----------------|
| Attendance All Areas | 605,015,898 | 631,030,684 | 26,014,786 | 4% |
| Number of Acres Purchased | 403,965 | 70,496 | - 333,469 | -83% |
| Cost of New Construction Initiated | \$179,729,636 | \$148,061,640 | -\$31,667,996 | -18% |
| Number of Full-time Public Contact Employees Employed | 8,597 | 9,047 | 450 | 5% |

I. Inventory Classification Category

| | | | PARKS | | STATE I | | s | | URAL AREAS 3) | STA | | ATION AREAS 4) | ST | | ORIC AREAS | | WATER US | | |
|----------|----------------|-------------|-------------------|------------------|-------------|---------------|----------------|------------------------|-------------------|------------------|------------------------|-------------------|------------------|---------------------------|----------------|--|---------------------------|-----------------|----------|
| | OF UNITS TOTAL | OFERATIONAL | TOTAL ACREAGE | TVIOL SIINN 40 / | OPERATIONAL | TOTAL ACREAGE | OF UNITS TOTAL | # OF UNITS OFERATIONAL | TOTAL ACREAGE | / OF UNITS TOTAL | # OF UNITS OPERATIONAL | TOTAL ACREAGE | # OF UNITS TOTAL | # OF UNITS OPERATIONAL | TOTAL ACREAGE | # OF UNITS TOTAL | # OF UNITS OPERATIONAL | TOTAL ACREAGE | |
| AL | 22 | 22 | 48,027 | | | | | | | | | | | | | | | | AL |
| AK | 5 | | 2,678,775 | | | | | | | 13 | | 288,605 | 7 | | 569 | - | | | AK |
| AZ AR | | | 22.205 | - | | | ļ | ļ | | _11 | 10 | 34,000 | 7 | 6 | 38 708 | - | | | AZ AR |
| CA | 66 | 64 | 23,395 861,573 | - | | | 17 | 16 | 11,534 | 43 | 16 36 | 20,102 148,470 | 10 38 | 36 | 8,959 | 72 | 55 | 17,642 | CA |
| СО | + | 6 | 92,346 | - | | | - 17 | 10 | 11,534 | 23 | 23 | 67,347 | - 30 | 30 | 0,737 | - | | , | со |
| CT | 84 | 68 | 30,014 | 30 | 30 | 137,974 | | | | | | | | | | | | | CT |
| DE | 11 | 11 | 9,372 | | | | | | | | | | | | | | | | DE |
| FL | 30 | 28 | 96,950 | | | | _ | | | 36 | 28 | 37,283 | 23 | 18 | 1,373 | ļ | | | FL |
| GA HI | 48 | 42 | 52,833 | - | | | | | | 7/ | 10 | 0/2 | 17 | 13 | 7,400 | 10 | - 10 | 1 222 | GA HI |
| 1D | 17 | 16 | 17,873 | | | | 2 | 2 | 267 | 9 | 12 | 863 13,385 | 12 6 | 11 | 2,235 | 19 | 18 | 1,323 | 10 |
| IL | 69 | 69 | 154,049 | 3 | 3 | 10,920 | 11 | 148 | 26,080 161,028 | - | 0 | 13,363 | 41 | 40 | 4,432 | | | | IL |
| 1N | 16 | 16 | 48,991 | — | | | | | | 2 | 2 | 4,879 | | | ., | 1 | 1 | 21 | 1N |
| IA | 69 | 69 | 32,300 | 7 | 7 | 25,000 | 4 | 4 | 2,400 | 5 | 5 | 16,000 | 7 | 7 | 300 | | | | IA |
| KS | 22 | 20 | 30,188 | | | | 2 | 2 | 1,128 | | | | | | | | | | KS KY |
| LA | 15 | 15 | 26,785 | | | | | | | 18 | 18 | 13,179 | 9 | 9 | 199 | | | | LA |
| ME | 21 | 12 | 24,723 | | | | 4 | 0 | 8,305 | | | | 25 | 20 | 1,727 | | | | ME |
| MD | 14 | 12 | 14,266 8,977 | 7 | 6 | 120,300 | 5 7 | 3 | 13,114 12,870 | 10 | 27 10 | 9,373 | 10 | 21 | 519 10,485 | 48 | 48 | 23,466 8,677 | MD |
| MA | 38 | 38 | 28,283 | 74 | 74 | 205,197 | 10 | 10 | 15,342 | 5 | 5 | 7,940 | 2 | 2 | 959 | 4 | 4 | 1,460 | MA |
| M1 | 76 | 70 | 161,392 | | | | | | | 17 | 17 | 86,514 | | | | | | | M1 |
| MN | 58 | 58 | 211,052 | | | | | | | 6 | 5 | 4,188 | | | | | | | MN |
| MS | 21 | 21 | 21,700 | | | | | | | | | | 4 | 4 | 57 | 1 | 1 | 3 | MS |
| MO | 46 | 42 | 97,212 | | | | | | | | | | 25 | 22 | 827 | | | 10.100 | OM |
| NE | 10 | 10 | 12,500 | | | | | | | 67 | 67 | 7,580 | 18 | 18 | 7,580 | 205 | 205 | 17,500 | MT NE |
| NV | 10 | 10 | 69,404 | | | | | | | 77 7 | 76 6 | 106,570 82,767 | 4 | 4 | 1,725 | | | | NV |
| NH | 36 | 36 | 67,635 | | | | | | | | 0 | 82,/6/ | 8 | 8 | 393 | | | | NH |
| NJ | 35 | 30 | 59,215 | 11 | 9 | 195,326 | 18 | 18 | 7,353 | 5 | 5 | 6,233 | 25 | 25 | 54 | 4 | 4 | 36 | NJ |
| NM | 40 | 39 | 107,324 | | | | | | | | | | | | | | | | NM |
| NY | 135 | 121 | 233,262 | | | | 12 | 10 | 19,799 | | | | 34 | 34 | 2,850 | | | | NY |
| ND | 27 | 27 | 7,947 | | | | 8 | 8 | | 3 | 3 | 4 524 | | | | -1 | | | NC ND |
| ОН | 71 | 71 | 111,693 | 19 | 19 | 173,971 | 39 | 39 | 18,823 | _14 | _14 | 4,524 | | | | | | | ОН |
| ОК | 35 | 35 | 91,230 | 27 | 27 | 3,223 | 14 | 14 | 598 | | | | | | | | | | OK |
| OR | 226 | 226 | 88,494 | | | | | | | | | | | | | | | | OR |
| PA | 99 | 93 | 266,155 | 11 | - 11 | 288 | | | | | | | | | | | | | PA |
| RI | . 93 | 93 | 10,777 | | | | | | | | | | | | | | | | RI |
| SC | 49 | 41 | 72,293 | | | | 1 | 1 | 1,541 | | 16 | | 5 | 5 | 21 | | | | sc |
| SD | 12 | 12 | 79,090 | | - | | 27 | 1 14 | 100 | 19 23 | 19 20 | 8,846 | 1 | 1 | 45 | 29 | 29 | 1,768 | SD |
| TX | 33 | 25 | 145,618 | | | | 3 | 2 | 59,526 8,571 | 37 | 32 | 40,492 | 31 | 10 31 | 9,858 7,393 | | | | TN |
| UT | 6 | 6 | 65,869 | | | | 3 | 9 | 11,4989 | 15 | 15 | 13,845 | 8 | 8 | 165 | 6 | 8 | 2,015 | UT |
| VT | 45 | 45 | 23,557 | 18 | 17 | 114,788 | 14 | 1 | 18,520 | 1 | 2 | 21 | | | | | | | VT |
| VA | 23 | 17 | 48,224 | | | | 5 | 5 | 4,298 | | | | 7 | 7 | 257 | | | | VA |
| WA | 23 | 23 | 57,810 | - | - | | 26 | 26 | 3,256 | 99 | 99 | 21,320 | 22 | 22 | 1,400 | 21 | 21 | 1,100 | WA |
| W1 | 63 | 14 50 | 56,992 67,915 | 9 | 9 | 79,307 | | | | 7 | 7 | 10,050 | 12 | 12 | 2,593 | | | | WV |
| WY | 9 | 8 | 116,087 | | | | | | | 7 | 1 | 6,470 | 44 | 43 | 929 | | | | WY |
| | | | | | | | | | | | | 0,470 | 44 | 43 | 729 | | | | |

^{1.} INVENTORY

⁽i) State Parks includes: state parks only.

⁽²⁾ State Forests includes: state forests, state forest picnic areas, state forest recreation areas, state forest monuments, recreational forests.

⁽³⁾ State Natural Areas includes: rustic parks, conservation areas, state wilderness parks, state reserves, state nature preserves, state raservations, natural parks, state preservation areas, natural resource management areas, natural preserves, natural areas, historic sites, state natural areas, geological sites.

⁽⁴⁾ State Recreation Areas includes: state racreation areas, recreational parks, state vehicular recreation areas, racreation parks, day use parks, state waysides, roadside parks, state wayside campgrounds, rasort parks, vacation parks.

⁽⁵⁾ State Historic Sites includes: state historic sites, state historical parks, state shrines, state historic structures, state historic monuments, historic units, state commencative areas, state park-historic site combination, burial grounds, historical-memorial parks, battle sitas, petroglyph sites.

⁽⁶⁾ Water Usa Araas Includes: lakeside use areas, state fishing piers, ocean beach access, launch areas, state beaches, state fishing access sites, state marinas, will dierness waterhays, state rivers, state lakes, scenic waterways, scenic rivers, recreation waterways, state park riverways, recreation piers, underwater parks, freshwater parks, Willamette River park corridor.

I. Inventory - Continued

| | | ENVIRON EDUCATIO | N AREAS | | STATE TE | WILS | МІЗ | CELLANE | OUS ITEMS | TOTAL OF ALL CATECORIES (1+9) | | | |
|----------|------------------|---------------------------|---------------|------------------|------------------------|---------------|------------------|------------------------|---------------|---------------------------------|-------------------------------------|---------------------------------|--|
| | # OF UNITS TOTAL | # OF UNITS OFERATIONAL | TOTAL AGREAGE | A OF UNITS TOTAL | # OF UNITS OPERATIONAL | TOTAL ACREAGE | AVIOL SITNE 40 # | # OF UNITS OFERATIONAL | TOTAL ACREAGE | # OF UNITS TOTAL ALL CATEGORIES | OF UNITS OFERATIONAL ALL CATEGORIES | TOTAL ACREAGE ALL CATECORIES | |
| AL | | | | | | | | _ | | 22 | 22 | 48,027 | |
| AK | | | | 3 | | 75 | 56 | | 4,779 | 84 | | 2,972,806 | |
| AZ | 1 | | 286 | | | | 1 | 1 | 420 | 20 | 17 | 34,744 | |
| AR | | | | | | | 2 | 2 | 6 | 43 | 40 | 44,211 | |
| CA | | | | 5 | 5 | 1,498 | 21 | 15 | 8,618 | 262 | 227 | 1,058,294 | |
| CO CT | | <u> </u> | | | | | | | | 27 | 25 | 159,693 | |
| DE | | | | - | | | 305 | 305 | 33,898 | 419 | 403 | 201,886 9,372 | |
| FL | | - | | | | | 32 | 18 | 114,059 | 121 | 92 | 249,665 | |
| GA | | | | | | | | | | 65 | 55 | 60,233 | |
| HI | | | | | | | 3 | 2 | 44 | 67 | 61 | 20,825 | |
| ID | | | | | | | | | | 26 | 21 | 41,700 | |
| IL | | | | | | | 33 | 33 | 7,948 | 295 | 293 | 338,377 | |
| IN | | | | | | | 1 | 1 | 235 | 20 | 20 | 54,126 | |
| IA | 1 | 1 | 25 | - | | | | | | 93 | 93 | 76,025 | |
| KS | | | | | | | 1 | , | | 43 | 43 | 31,316 40,163 | |
| LA | | | | - | | | 3 | 1 | 1,473 | 53 | 34 | 36,228 | |
| ME - | | | 0/0 | 1 | 1 | 1,216 | 17 | 1 | 7,640 | 153 | 113 | 69,837 | |
| MD | 1 | 1 | 243 | | | | 1 | 1 | 340 | 56 | 38 | 212,182 | |
| MA | | | | 2 | 2 | 1,870 | 37 | 37 | 147 | 172 | 172 | 261,198 | |
| MI | | | | | | | | | | 93 | 87 | 247,906 | |
| MN | | | | 1 | 1 | 952 | 11 | 10 | 1,106 | 76 | 64 | 217,298 | |
| MS | | | | | | | | | | 26 | 26 | 21,760 | |
| MO | - | | | | | | | | | 71 301 | 301 | 97,314 45,500 | |
| MT NE | | | | 1 | 1 | | | | | 92 | 90 | 137,015 | |
| NV | | | | - | | | | | | 21 | 20 | 152,964 | |
| NH | | | | | | | 6_ | 6 | 2,658 | 50 | 50 | 70,686 | |
| LИ | | | | | | | 17 | 17 | 10,626 | 115 | 108 | 278,843 | |
| NM | | | | | | | | | | 40 | 39 | 107,324 | |
| NY | | | | | | | | | | 181 | 165 | 255,911 | |
| NC | | | | | | | , | , | 3,769 | 39 23 | 39 23 | 119,518 16,210 | |
| ND | | | | | | | 6_ | 6 | 3,709 | 2,5 | -27 | 304,487 | |
| OH | | | | - | | | | | | 76 | 76 | 95,050 | |
| OK | | | | | | | | | | 226 | 226 | 88,494 | |
| OR | | 2 | 2,380 | | | | | | | 113 | 107 | 268,823 | |
| PA R1 | 3 | 3 | 2,300 | | | | | | | 93 | 93 | 10,777 | |
| SC | | | | | | | 4 | 0. | 129 | 59 | 47 | 73,984 | |
| SD | 1 | 1 | 160 | | | | | | 200 | 63 | 63 | 90,009 | |
| TN | | | | 9 | 1 | 1,170 m. | 11 | 3 | 338 m. | 107 | 51 | 132,799 | |
| TX | | | | | | | 3 | 3 | 15 | 114 | 93 | 93,883 | |
| UT | | | | | | | | | | 80 | 65 | 156,886 | |
| VT | | | | 1 | 1 | 795 | 1 | 1 | | 37 | 31 | 53,547 | |
| VA | | 2 | 45 | | - | | 2 | 2 | 134,600 | 195 | 195 | 219,531 | |
| WA | 2 | 2 | 43 | 1 | 1 | | 8 | 8 | 1,007 | 51 | 51 | 149,949 | |
| WV | | | | | 8 | 3,845 | | | | 73 | 58 | 71,760 | |
| WI | | | | 10 | | | | $\overline{}$ | | \rightarrow | 53 | 123,486 | |

⁽⁷⁾ Environmental Education Areas Includes: environmental education areas, environmental education centers, scientific areas.

⁽⁸⁾ State Tralls includes: state tralls, state-wide trails, racreation roads, park tralls.

⁽⁹⁾ Miscellaneous Areas includes: miscellaneous areas, projects, special feature sites, ornamental gardens, cultural areas, inter-apency co-op feature sites, ornamental gardens, cultural areas, indemainistered park units, fields, primitive grasslands and woodlands, areas under study, public land operated areas, scenic parks, ice age units, botanical sites, gardens, game farms, tree nurseries, fish hatcharies, glft shops, health resorts, indoor ice rinks, wildlife areas.

II. Facilities

| AL 6 AK AZ AR 4 CA CO CT DE FL GA 1 H1 ID IL 4 IN 6 IA KS KY 15 LA 4 HE HD HA HI HN 1 HS HO 4 HT NY NN | | 0 21 55 10 8 12 105 5 21 1 6 4 22 3 28 7 2 2 3 4 72 7 9 2 4,175 21 | | (1) LODGE ROOPS 343 193 | (2) CABINS/COTTAGES 192 83 287 50 | 298 298 725 258 5,372 149 | 1,634 840 1,377 7,748 | (5) | CABINS/COTTAGES (6) | CAMPSITES (7) | CAMPSITES HODERN (8) | (1+5) ROOMS 343 | (2+6) CABINS/COTTAGES | CAMPSITES PRIMITIVE 298 1,190 725 258 | (4+8) WODERN 11,634 | AL AK AZ |
|---|--|--|--|---------------------------|-----------------------------------|--|--------------------------------|-----|---------------------|---------------|----------------------------|-----------------|-----------------------|--|---------------------|----------------|
| AL 6 AK AZ AR 4 CA CO CT DE FL GA 1 HI ID IL 4 IN 6 IA KS KY 15 LA 4 ME MD MA HI MN MN NT NV NN NY NC | 10 8 1 4 23 7 4 7 52 | 0 21 55 10 8 12 105 5 21 1 6 4 22 3 28 7 2 3 4 72 7 9 2 4,175 21 | 12 7 22 71 20 5 39 38 9 13 43 18 1,200 | 193 | 192 83 28 287 | 298 725 258 5,372 149 | 1,634 840 1,377 | | | | CAMPSITES HODERN (8) | 343 | 192 | 298 1,190 725 | 1,634 | AK |
| AK AZ AR AZ AR 4 CA CO CT DE FL GA IN IL ID IL IL A IN 6 IA KS KY 15 LA HE MD HA MI HN HN I MN I MS MO A MT NV NN NY NC | 1 4 23 7 52 14 14 | 55 10 8 12 105 5 21 1 6 4 22 3 28 7 2 3 3 4 72 7 9 2 4,175 21 | 7 22 71 20 5 39 38 9 13 43 18 | 193 | 83 28 287 | 725 258 5,372 149 | 840 1,377 | 24 | 18 | 1,190 | | | | 1,190 725 | 840 | AK |
| AZ AR AR CA CO CT DE FL GA IN ID IL A IN 6 IA KS KY 15 LA A ME MD HA MI HN IN MS MO A MT NV NN NY NC | 1 4 23 7 4 7 52 | 10 10 10 10 10 10 10 10 10 10 10 10 10 1 | 22 71 20 5 39 38 9 13 43 18 | 60 | 28 287 | 258 5,372 149 | 1,377 | 24 | 18 | 1,190 | | 217 | 101 | 725 | | |
| AR 4 CA CO CT DE FL GA 1 H1 ID IL 4 IN 6 IA KS KY 15 LA 4 ME MD MA HI MN 1 MS MO 4 MT NE 1 NV NH NJ 1 NM NY NC | 1 4 23 7 4 7 52 | 8 12 105 5 21 1 6 4 22 3 28 7 2 2 3 4 72 7 9 2 4,175 21 | 22 71 20 5 39 38 9 13 43 18 | 60 | 28 287 | 258 5,372 149 | 1,377 | 24 | 18 | | | 217 | 101 | | | AZ |
| CA CO CT CT CT CT CT CT CT | 1 4 23 7 4 7 52 | 105 5 21 1 6 4 22 3 28 7 2 3 3 4 72 7 9 2 4,175 21 | 71 20 5 39 38 9 13 43 18 1,200 | 60 | 28 287 | 149 | | 24 | 18 | | | 21/ | 101 | 1 238 | | |
| CO CT DE CT | 4 23 7 4 7 52 | 5 21 1 6 4 22 3 28 7 2 3 3 4 72 7 9 2 4,175 | 5 39 38 9 13 43 18 | | 287 | 149 | | | | | | | | 5,372 | 7,748 | AR CA |
| DE FL GA 1 HI ID IL 4 IN 6 IA KS KY 15 LA 4 ME MD MA MI MN 1 MS MO 4 MT NE 1 NV NH NY NC | 4 23 7 4 7 52 | 1 6 4 22 3 28 7 2 3 3 4 72 7 9 2 4,175 21 | 39 38 9 13 43 18 | | 287 | 28 | | | | 113 | 2,852 | | | 113 | 2,852 | CO |
| FL GA 1 HI ID IL 4 IN 6 IA KS KY 15 LA 4 ME MD MA MI MN 1 HS MO 4 MT NE 1 NV NH NJ NM NY NC | 4 23 7 4 7 52 | 4 22 3 28 7 2 3 4 72 7 9 2 4,175 21 | 39 38 9 13 43 18 | | 287 | | | | | 1,420 | | | | 1,569 | | CT |
| GA 1 HI ID IL 4 IN 6 IA KS KY 15 LA 4 ME MD MA MI MN NT NE 1 NV NH NY NC | 23 7 4 7 52 | 3 28 7 2 3 4 72 7 9 2 4,175 21 | 38 9 13 43 18 1,200 | | 287 | | | | ļ | | | | | ļ | | DE |
| HI ID IL 4 IN 6 IA KS KY 15 LA 4 ME MD MA HI MN 1 MS MO 4 MT NE 1 NV NH NJ 1 NM NY NC | 7 4 7 52 | 7 2 3 4 72 7 9 2 4,175 21 | 9 13 43 18 1,200 | | | | 2,537 | ├ | | | | (0 | 28 | 28 | 2,537 | ₹L GA |
| IL 4 IN 6 IA KS KY 15 LA 4 ME MD MA MI HN 1 MS MO 4 MT NE 1 NV NH NJ 1 NH NJ 1 NM NY NC | 4 7 52 | 3 4 72 7 9 2 4,175 21 | 13 43 18 1,200 | | 1 - 30 | 8 | 2,814 | | | | | 60 | 287 | 41 | 2,814 | HI |
| IN 6 IA KS KY 15 LA 4 HE HD HD HA HI HN 1 HS HO 4 HT NE 1 NV NH NJ 1 NM NY NC | 7 52 14 | 7 9 2 4,175 21 | 18 1,200 | | 1 | | 73 | | | 65 | 880 | | | 65 | 953 | ID |
| IA KS KY 15 LA 4 ME MD MA MI MN 1 MS MO 4 MT NE 1 NV NH NN NY NC | 52 14 | 2 4,175 | 1,200 | | | 7,970 | 5,061 | | | | | | | 7,970 | 5,061 | IL |
| KS KY 15 LA 4 ME HD HD HA HI HMN 1 MS HMO 4 MT NE 1 NV NH NJ 1 NM NY NC | 14 | 21 | | 452 | 36 | 1,062 | 3,736 | | 63 | | 60 | 452 | 99 | 1,062 | 3,796 | IN |
| KY 15 LA 4 ME MD MA MI MI MS MO 4 MT NE 1 NV NH NJ 1 NM NY NC | \neg | | 21 | ├─ | | 4.175 | | | 52 | | 1,200 | - | 52 | 4,175 | 1,200 | I A KS |
| LA 4 ME MD MA MI MN MS MO MO MS MO MO MT NE NO NN | \neg | ` | 28 | 649 | 292 | | | 96 | 18 | 2,400 | 1,020 2,603 | 745 | 310 | 2,400 | 1,020 2,603 | KY |
| MI 1 1 MS 4 MI 1 MS 1 MS M 4 MI MS M 1 MS M M M M M M M M M M M M M M M | | 4 3 | 8 | 4 | 55 | 156 | 882 | 90 | 10 | | 2,003 | 4 | 55 | 156 | 882 | LA |
| MA | | 13 | | | | | | | | 1,096 | | | | 1,096 | | ME |
| MI | 4 | 4 4 | 20 | | 2 | 135 | 753 | | 38 | 41 | 1,859 | | 40 | 176 | 2,612 | ŒΜ |
| MN 1 MS | 3 | | 27 | <u> </u> | 3 | 70 | 912 | | 8 | 2.2 | 2,496 | | 11 | 92 | 3,408 | MA |
| MS | 11 | | 61 | | 14 | 1,295 | 12,896 73 | 39 | 20 19 | 696 | 3,070 | | 34 | 1,295 | 12,896 | MN |
| MT | 13 | | 18 | | 204 | 40 | 1,534 | | 17 | 090 | 3,070 | 39 | 19 204 | 736 | 3,143 1,534 | MS |
| NE 1 NV NH NJ 1 NM NY NC | 10 | 0 32 | 30 | | | 2.373 | 1.288 | 71 | 208 | | 1 | 71 | 208 | 2,373 | 1,288 | MO |
| NV NH NJ 1 NM NY NC | | <u> </u> | | | | | | | | | | | | | | MT |
| NH NJ 1 NM NY NC | 5 | | 19 | | | unlimited | | 24 | 77 | unlimited | 800 | 24 | 77 | unlimited | 800 | NE |
| NJ 1 NM NY NC | + | 9 | 7 | | | 1,917 | 373 | | | 126 | 752 | | | 1,917 | 385 | NV NH |
| NY NC | 6 | | 15 | 1 | | 190 | 854 | 4 | 54 | 120 | 456 | 5 | 54 | 126 190 | 752 1,310 | NJ |
| NC | | | | | | | 691 | | | 44 | | | | 1,074 | 691 | NM |
| \rightarrow | 24 | | 68 | | 176 | | 760 | | 624 | | 7,840 | | 800 | | 8,600 | NY |
| | 2 | | 10 | | | 90 | 623 | | 12 | | 574 | | 12 | 90 | 1,197 | NC |
| OH 7 | 16 | 6 9 | 50 | 590 | 423 | 411 | 9,075 | | 118 | 4 39 | 646 | 500 | 5/1 | 439 | 646 | ND OH |
| OK 7 | 16 | | 90 | 390 | 723 | 1,688 | 2,500 | | | | | 590 | 541 | 1,688 | 9,075 2,500 | ОК |
| OR 1 | | 15 | 42 | 56 | | 18 | 2,019 | | | 341 | 3,298 | 56 | | 359 | 5,317 | OR |
| PA | 11 | | 23 | | | 1,104 | 1,111 | | 147 | 1,373 | 3,408 | | 147 | 2,477 | 4,519 | PA |
| RI SC 1 | | 4 | 1 | | | | | | | 1,049 | 182. | | | 1,049 | 182 | R1 |
| SC 1 SD 3 | 13 | | 29 39 | 60 | 128 | 650 25 | 2,490 | | | | | 60 | 128 | 650 | 2,490 | SC |
| TN 7 | 16 | | 32 | 402 | 260 | 200 | 2,903 | 78 | 103 | 190 | 1,442 | 78 | 103 | 215 | 1,442 | SD |
| TX 1 | | | 53 | 39 | 101 | 2,326 | 3,494 | | 60 | | | 402 39 | 320 101 | 200 | 2,903 | TX |
| UT | 7 | 9 | 22 | | | | | | | | | | | | | UT |
| VT 1 | - | 3 | 36 | 50 | | 49 | | | | | 2,181 | 50 | | 49 | 2.181 | VT |
| VA WA 1 | 7 | | 72 | 101 | 12 | | (955 | | 196 | 29 | 1,317 | | 196 | 29 | 1,317 | VA |
| WV 8 | 7 | - 31 | 27 | 191 549 | 77 105 | 424 | 6,851 209 | 61 | 175 | | 1,102 | 191 | 77 | 424 | 6,851 | WA |
| WI | 7 | 6 1 | 36 | | | 13 | 324 | | -,,, | | 2,995 | 610 | 280 | 13 | 1,311 3,319 | WV |
| WY 1 | 9 2 | 5 1 1 | 9 | | | | | | | | - | | | | 31327 | WY |

III. Visitation and Use

| | | | _ | | A. ATTENOANCE | <u> </u> | | | | 7 |
|----------|------------------------|------------------------------|----------------------|------------------------|------------------------------|-------------------------------------|--------------------------|--------------------------------|----------------------|----------|
| | | FEE AREAS | | | NON-FEE AREAS | | | TOTAL - ALL ARE | AS | |
| | OAY VISITORS (1) | OVERNIGHT VISITORS (2) | TCTAL FEE VISITORS | DAY VISITORS (4) | OVERNIGHT VISITORS (5) | TOTAL NON-FEE VISITORS (6) | OAY VISITORS (1+4) | OVERNIGHT VISITORS (2+5) | TOTAL VISITORS (3+6) | |
| AL | 1,259,901 | 601,655 | 1,861,556 | 3,144,364 | - | 3,144,364 | 4,404,265 | 601,655 | 5,005,920 | AL |
| AK | | | | | | | | | | AK |
| AZ | 593,448 | 250,257 | 843,705 | 1,210,503 | | 1,210,503 | 1,803,951 | 250,257 | 2,054,208 | AZ |
| AR | 1,111,150 | 650,635 | 1,761,785 | 4,890,606 | | 4,890,606 | 6,001,756 | 650,635 | 6,652,391 | AR |
| CA | 11,850,770 | 6,565,767 | 18,416,537 | 44,634,760 | | 44,634,760 | 56,485,530 | 6,565,767 | 63,051,297 | CA |
| CO | 6,023,899 | 402,771 | 6,426,670 | | _ | | 6,023,899 | 402,771 | 6,426,670 | CO |
| CT | 4,264,788 | 327,978 | 4,592,776 | 2,153,387 | 11,246 | 2,164,633 | 6,418,175 | 339,224 | 6,757,399 | CT |
| 0E | 4 | 448,400 | 448,400 | | | | 2,080,725 | 448,400 | 2,529,175 | OE FL |
| FL GA | 6,057,724 | 857,437 | 6,915,161 | 5,716,261 | 335,742 | 6,052,003 | 11,773,985 | 1,193,179 | 12,967,164 | GA |
| HI | 253,500 | 785,507 45,000 | 75,360 | 9,238,168 | 1,023,344 | 9,238,168 | 9,491,668 | 1,068,344 | 18,111,059 | Н1 |
| 10 | 502.827 | 154,414 | 657,241 | 1,257,938 | 1,025,511 | 1,257,938 | 1,760,765 | 154,414 | 1,915,179 | 10 |
| IL | 302,027 | 1.084.654 | 1,084,654 | 29,887,497 | 1 | 29,887,497 | 29,887,497 | 1,084,654 | 30,972,151 | 11. |
| IN | 6,520,000 | 1,658,000 | 8,178,000 | | | | 6,520,000 | 1,658,000 | 8,178,000 | 18 |
| IA | | | | 13,600,000 | 400,000 | 14,000,000 | 13,600,000 | 400,000 | 14,000,000 | ΑĨ |
| KS | 1,378,995 | 1,675,340 | 3,054,335 | 1,314,665 | | 1,314,665 | 2,693,660 | 1,675,340 | 4.369,000 | KS |
| KY | | 1,189,934 | 1.189.934 | 23,927,266 | | 23,927,266 | 23,927,266 | 1,189,934 | 25,117,200 | KY |
| LA | 644,508 | 245,878 | 890.386 | 692,119 | | 692,119 | 1,336,627 | 245,878 | 1,582,505 | LA |
| ME | 1,687,998 | 269,482 | 1.957.480 | 236,582 | ļ | 236.582 | 1,924,580 | 269,482 | 2,194,062 | ME |
| MD | 2,928,965 | 528,303 | 3,457,268 | 1,789,829 | 39,600 | 1,829,429 | 4,718,794 | 567,903 | 5,286,697 | MA |
| MA | 4,560,514 | 914,636 | 5,475,150 | 4,947,483 | | 4,947,483 | 9,507,997 | 914,636 | 10,422,633 | HI |
| MI | 15,187,131 | 5,206,588 | 20,393,719 | 368,118 | 50,019 | 418,137 | 15,555,249 | 5,256,607 | 20,811,856 | 108 |
| MN | 5,227,700 | 690,900 | 5,918,600 | 129,900 | 442,000 | 129,900 | 5,357,600 | 690,900 | 3,761,760 | MS |
| MS MO | | | 1 014 000 | 3,319,760 8,638,880 | 442,000 | 8,638,880 | 8,638,880 | 1,016,880 | 9,655,760 | MO |
| MT | | 1,016,880 | 1,016,880 | 1,745,500 | 390,600 | 2,136,100 | 2,561,300 | 520,000 | 3,081,300 | HT |
| NE | 815,800 | 129,400 324,997 | 945,200 5,320,961 | 2,204,443 | 551,110 | 2,755,553 | 7,200,407 | 876,107 | 8,076,514 | NE |
| NV | 4,995,964 | 169,830 | 4,103,876 | 709,748 | | 709,748 | 4,643,794 | 169,830 | 4,813,624 | NV |
| NII | 3,934,046 | 226,602 | 2,220,970 | 1,762,130 | | 1,762,130 | 3,756,501 | 226,602 | 3,983,103 | Nit |
| NJ | 1,994,368 | 465,918 | 1,966,955 | 5,137,901 | | 5,137,901 | 6,638,938 | 465,918 | 7,104,856 | N.3 |
| NH | 186,350 | 382,500 | 568,850 | 4,165,889 | | 4,165,889 | 4,352,239 | 382,500 | 4,734,739 | NM. |
| NY | 46,263,000 | 2,812,000 | 49.075.000 | | | | 46,263,000 | 2,812,000 | 49.075.000 | SY |
| NC | 10,100,,000 | | | | | | 4,508,780 | 257,368 | 4,766,148 | NC |
| NO | 808,790 | 116,987 | 925,777 | | | 52.212.161 | 808,790 | 116.987 | 925,777 | HO |
| ОН | | 2,646,417 | 2,646,417 | 53,157,550 | 55,604 | 53,213,154 | 53,157,559 | 2.702.021 | 55,859,571 | |
| ОК | | | | 2,570,589 | 14,197,130 | 16,769,819 | 2,570,589 | 14,197,130 | 16,769,819 | OK OR |
| OR | 110,000 | 1,765,000 | 1,875,000 | 30,340,000 | | 30,340,000 | 30,450,000 29,590,368 | 1,765,000 | 32,215,000 | PA |
| PA | | 1,538,804 | 1,538,804 | 29,590,368 | 3.000 | 29,590,368 | 7,200,000 | 503,000 | 7,703,000 | RI |
| RI | 5,200,000 | 500,000 | 5,700,000 | 2,000,000 | 3,000 918,792 | 12,835,290 | 12,126,498 | 918,792 | 13,045,290 | SC |
| sc | 210,000 | | 210,000 | | | 1,130,314 | 4,684,960 | 295,384 | 4,980,344 | SD |
| SO | 3,590,196 | 259,834 | 3,850,030 | 1,094,764 | 35,550 | 1,100,114 | | | 19,065,607 | IN |
| TN | | 2 225 027 | 14.246.249 | 2,501,069 | | 2,501,069 | 14,511,391 | 2,235,927 | 16,747,318 | TX |
| TX | 12,010,322 | 2,235,927 | 4,429,737 | 1,790,671 | 447,668 | 2,238,339 | 3,341,078 | 3,326,997 | 6,668,075 | UT |
| UT VT | 1,550,407 | 2,879,329 352,451 | 844,385 | | | | 491,934 | 352,451 | 844,385 | VT |
| VA . | 491,934 3,128,995 | 508,422 | 3,637,417 | 107,815 | | 107,815 | 3,236,810 | 508,422 | 3,745,232 | VA |
| WA | 3,120,333 | 1,706,394 | 1,706,394 | 38,552,500 | 367,034 | 38,919,534 | 38,522,500 | 2,073,428 | 40,625,928 | WA |
| w | | | | 7,066,029 | 813,304 | 7,879,333 | 7,066,029 | 813,304 | 7,879,333 | ₩. |
| WI | 7,142,500 | 1,251,900 | 8,394,000 | 158,300 | | 158,300 | 7,300,800 | 1,251,900 | 8,522,700 | W) |
| WY | , , , , , , | 331,935 | 331,935 | 189,153 | | 189,153 | 189,153 | 331,935 | 521,088 | |

III. Visitation and Use - Continued

| | | В | . OVERNIGHT VISITORS | | |
|----------|----------------------|-------------------------------|-------------------------------|-----------------------------|----------------------|
| | | | | | |
| | # OF CAMPERS | FOF GUESTS IN CABINS/COTTAGES | # OF GUESTS IN LODGE ROOMS | OTHER OVERNIGHT VISITORS | TOTAL |
| | (1) | (2) | (3) | (4) | (1+4) |
| AL | 3,801,132 | 91,604 | 129,919 | | 601,655 |
| AK | | | | | |
| AZ | | | | | (50 (35 |
| AR | 502,459 | 53,812 | 94,364 | | 650,635 6,565,767 |
| CA | 6,565,767 | | | | 402,771 |
| CO | 402,771 339,224 | | | | 339,224 |
| DE | | 20,580 | | 13,909 | 448,400 |
| FL | 1,176,941 | 16,238 | | | 1,193,179 |
| GA | 532,936 | 214,808 | 37,763 | | 785,507 |
| HI | 1,023,344 | 45,000 | | | 1,068,344 |
| ID | 154,414 | | | | 154,414 |
| IL | 1,084,654 | | | | 1,084,654 |
| IN | 1,272,000 | 48,000 | 268,000 | 70,000 | 1,658,000 |
| IA | 342,000 | 25,000 | | 6,000 | 373,000 |
| KS | 1,675,340 | 107 000 | 255 115 | | 1,675,340 |
| LA | 636,896 | 197,893 | 355,145 | | 1,189,934 |
| ME | 202,466 | 31,167 | 12,245 | | 269,482 |
| MD | 544-653 | 23.250 | | | 567,903 |
| MA | 914,636 | | | | 914,636 |
| ΜI | 5,206,588 | 98,521 | | | 5,305,109 |
| MN | 586,500 | 9,900 | | 94,500 | 690,900 |
| MS | 300,000 | 96,000 | | 46,000 | 442,000 |
| МО | 780.540 | (137, | 974) | 98,366 | 1,016,880 |
| IM | 520,000 | | | | 520,000 |
| NE | 857,982 | 15,214 | 2,884 | | 876,107 |
| NV | 169,830 | | | | 169,830 |
| NH | 226,602 | | | | 226,602 |
| NJ | 432,808 | 30,206 | 2,904 | | 465,918 |
| NM NY | 382,500 | 212.000 | | | 382,500 |
| NC | 2,500,000 | 312,000 5,878 | | | 2,812,000 |
| ND | 111,377 | 5,610 | | | 116,987 |
| ОН | 2,165,764 | 322,514 | 213,743 | | 2,702,021 |
| ОК | 1,854,025 | 78,902 | | | 1,932,927 |
| OR | 1,759,500 | | 5,500 | | 1,765,000 |
| PA | 1,285,778 | 112,378 | | 141,648 | 1,538,804 |
| RI | 500,000 | | | 3,000 | 503,000 |
| SC | 719,508 | 152,560 | 15,341 | 31,383 | 918,792 |
| SD | 295,384 | | | | 295,384 |
| TN | | | | | |
| TX | 2,155,407 | 54,649 | 25,871 | | 2,235,927 |
| UT | 3,326,997 | | | | 3,326,997 |
| VT | 352,451 | A | | | 352,451 |
| WA | 417.000 | 91.422 | /0./0- | | 508,422 |
| WV | 1,914,273 | 98,546 | 60,609 | | 2,073,428 |
| WI | 312,540 1,251,900 | 217,229 | 283,185 | 350 | 813,304 |
| WY | 331,935 | | | | 1,251,900 |
| لت | 2211222 | | | | 331,935 |

III. Visitation and Use - Continued

| | | | | | | C. FAC | ILITY USE | | | | | | Ţ |
|----------|---------------|-----------------------------|-----------------------|------------------|----------------------------|-----------------------|-------------------|------------------------------|-------------------------|------------------|---------------------|----------------|----------|
| | | EAR-ROUND FAC DURING THE | | Ø OF S RENTEL | GEASONAL FACI | LITIES YEAR | | L # OF FACI ED DURING T | | • OF | DAYS IN THE | SEASON * | |
| | CAMPSITES (1) | CABINS/ COTTAGES (2) | LODGE ROOMS (3) | CAMPSITES (4) | CABINS/ COTTAGES (5) | LODGE ROOMS (6) | CAMPSITES (1+4) | CABINS/ COTTAGES (2+5) | LODGE ROOMS (3+6) | CAMPSITES | CABINS/ COTTAGES | Lodgë Rooms | |
| AL | 117,484 | 34,582 | 85,558 | | | | 117 (0) | 2/ 500 | | | | | AL |
| AK | 117,404 | 34, 302 | 65,556 | | | | 117,484 | 34,582 | 85,558 | 365 100 - 180 | 365 | 365 | AK |
| AZ | | | | | | | | | | 365 | | | AZ |
| AR | 168,469 | 10,257 | 41,641 | | 6,241 | 5,309 | 168,469 | 16,498 | 46,950 | 365 | 365 - 274 | 365 - 248 | AR |
| CA | 1,661,052 | | | | | | 1,661,052 | | | 365 | | | CA |
| CO | | | | 2,965 | | | 2,965 | | | 150 | | | CO |
| CT | | | | 47,472 | 193 | | 113,341 | | | 183 | | | CT |
| DE | 381,308 | 4,414 | | 77,472 | 193 | | 47,472 381,308 | 4,414 | | 365 | 365 | | DE FL |
| GA | 171,691 | 55,000 | 16,234 | | | | 301,300 | 4,414 | | 365 | 365 | 365 | GA |
| N1 | | 9,387 | | | | | | 9,387 | | 365 | 365 | | HI |
| 1D | | | | 47,012 | | | 47,012 | | | 150 | | | ID |
| 11 | 350,106 | | | | | | 350,106 | | | 365 | 365 | 365 | IL |
| 18 | 314,000 | 3,500 | 89,500 | 4,000 | 8,500 | | 318,000 | 12.000 | 89,500 | 210 - 365 | 210 - 365 | 365 | 1N 1A |
| IA | | | | 342,000 | 4,050 | | 342,000 | 4,050 | | 150 | 100 | | + |
| KS | | FF 210 | 156,558 | 209,133 | 2,627 | 17,638 | 209,133 | 57,946 | 174,196 | 180 | 351 | 351 | KS |
| LA | 53,043 | 55,319 5,171 | 311 | 107,133 | 2,027 | 17,030 | 53,043 | 5,171 | 311 | 365 | 365 | 365 | LA |
| ME | 33,043 | 3,2 | | 86,930 | | | 86,930 | | | 180 | | | ME |
| MD | 62,100 | 135 | | 59,800 | 1,096 | | 121,900 | 1,231 | | 213 | 92 | | MD |
| MA | | | | 266,229 | | | 266,229 | | | 190 | | | HA |
| MI | 988,745 | 998 | | | 4,568 | | 988,745 | 5,566 | | 365 | 210 | | HI |
| MN | 4,800 | | | 155,900 | 3,152 | | 160,700 | 3,152 | | 125 - 185 365 | 105 365 | 105 365 | HN HS I |
| MS | 100,000 | 32,000 | | | 24,720 | 9,512 | 228,653 | 24,720 | 9,512 | 365 | 230 | 255 | MO |
| · MT | 228,653 | | | | 24,720 | 7,772 | 220,000 | - 1,720 | | 131 | | | · HT |
| NE | | | | 72,630 | 6,858 | 2,884 | 72,630 | 6,858 | 2,884 | 365 | 102 | 102 | NE |
| NV | | | | | | , | | | | 365 | | | NV |
| NH | | | | | | | | | | 102 - 172 | | | NH. |
| NJ | 62,065 | | | 33,271 | 5,235 | 121 | 95,336 | 5,235 | 121 | 365 | 300 | 300 | NJ NH |
| NM | | | | 104 000 | (0.000 | | 545,000 | 78,000 | | 365 187 | 187 | | NY |
| NY | 49,000 | 18,000 | | 496,000 | 60,000 | | | | | | | | NC |
| NC ND | | | | 31,822 | 20,000 | | 31,822 | 20,000 | | 150 | 365 | | ND. |
| ON | | | | | | | | | | 365 | 365 - 180 | 365 | ОН |
| ок | 122,568 | 64,956 | 101,264 | | | | 122,586 | 64,956 | 101,264 | 365 | 365 | 365 | OK |
| OR | 2,350 | | 56 | 3,211 | | | 5,561 | | 56 | 251 | 100 | 365 | OR |
| PA | | | | | | | 1,238 | | | 254 | 192 | | P/ |
| RI | | | 7,752 | 1,238 | | | 204,451 | 25,756 | 7,752 | 365 | 365 | 365 | SC |
| sc | 204,451 | 25,756 | 7,732 | | | | 65,582 | | | 153 | 143 | 143 | SD |
| SD | | 20.010 | 79,518 | 65,582 | | | 183,798 | 39,219 | 79,518 | 365 | 365 | 365 | TN |
| TN | 183,798 | 39,219 17,413 | 11,289 | | | | 646,887 | 17,413 | 11,289 | 365 | 365 | 350 | ΤX |
| UT | 220,978 | | • | 886,456 | | | 1,107,434 | | | 180 | | | UT |
| VT | 767 | | 1,343 | 110,761 | | | 111,528 | | 1,343 | 137 | | 290 | VŢ |
| VA | ,,, | | | 92,666 | 3.185 | | 92.666 | 3,185 | 101 | 365 | 155 | 265 | VA WA |
| WA | 6,851 | 95 | 191 | | | 7.020 | 6,851 | 95 46,219 | 191 113,274 | 168 | 365 278 | 365 365 | WV |
| WV | 28,222 | 25,022 | 106,236 | 49,913 | 21,197 | 7,038 | 78,135 | 40,217 | 227,214 | 180 | | 202 | VΣ |
| WI | | | 39 | | | | 95,128 | | 39 | 365 | | 90 | WY |
| WY | 95,128 | | 39 | | | | | | | | | | |

IV. Capital Outlay Process

| | | A. LAI | ND ACQUISITION | • | B. NEW CONSTRUCTION | |
|-----------|--------------------------------|---|--|---|--|----------|
| | # OF ACRES PURCHASED THIS YEAR | # OF ACRES ACQUIRED BY OTHER MEANS THIS YEAR (2) | TOTAL ACREAGE ACQUIRED THIS YEAR (1+2) | TOTAL COST OF LAND PURCHASEO THIS YEAR | TOTAL COST OF NEW CONSTRUCTION INITIATED THIS YEAR \$ | |
| | | | | | | |
| AL | | | | | | AL |
| AK | 541.0 | 126.3 | 667.3 | 3,048,490 | 3,400,000 | AK |
| AZ | 19 | 4,692 | 4,981 | 96,000 | 2,076,461 | AZ AR |
| AR CA | 1.08 | | 1.08 | 25,500 | 529,466 | CA |
| CO | 41,309 | 451 | 41,760 | 41,861,366 | 16,889,000 | co |
| CT | 83.91 | 2,275.35 | 2,359.26 | 124,800 959,600 | 4,125,000 | CT |
| OE | 359.79 | 2,275.55 | 359.79 | 3,025,000 | 2,179,000 | 0E |
| FL | 2,287.62 | 253.3212 | 2,540.9412 | 18,400,500 | 6,108,148 | FL |
| GA | 98.03 | | 98.03 | 113,414 | 3,567,236 | GA |
| HI | 2.6 | 10.2 | 12.8 | 1,925,000 | 782,098 | HI |
| 10 | | | | | | ID |
| IL | 1,789.22 | 795.81 | 2,585.03 | 3,756,414 | 11,872,870 | IL |
| IN | | | | | 3,463,000 | IN |
| I A KS | | | | | | IA |
| KY KY | | | | | 304,902 | KS |
| IA | 1,632 | 3,030 | 4,712 | 1,744,974 | 3,529,360 1,103,000 | LA |
| ME | 1,002 | 3,030 | 4,/12 | 1,744,974 | 402,840 | ME |
| MD | 1,409.5 | | 1,409.5 | | 4,156,173 | MD |
| MA | 1,610 | 458 ~ | 2,068 | 1,500,000 | 634,491 | MA |
| Ml | 409.95 | 256.26 | 666.14 | 849,800 | 2,599,925 | M1 |
| MN | 1,029 | 35 | 1,064 | 1,354,333 | 1,469,000 | MN |
| MS | | 203 | 203 | | 2,762,101 | MS |
| мо | 8 34 | | 8 34 | 1,069,000 | 2,860,000 | МО |
| MT | 497 | 344 | 841 | 677,506 | 568,092 | TM |
| NE | 36.5 | | 36.5 | 35,775 | 2,105,905 | NE |
| NV | | 1,762 | 1,762 | | 889,985 | NV |
| ИН | 80.5 | 59.91 | 140.41 | 56,500 | 529, 332 | NH |
| | 9,402 | 67 | 9,469 | 11,226,386 | 5,413,012 | NJ |
| NM NY | 2,074 | 72 | 2,146 | 1 000 000 | 3,960,248 | NM |
| NC | 528 | 511 | 1,040 | 3,000,000 | 9,245,000 | NC |
| ND | | | 2,000 | 642,754 | 1,342,000 | ND |
| ОН | 5 | 13.29 | 18.29 | 71,500 | 22,079,564 | ОН |
| OK | | | | | 3,000,000 | OK |
| OR | | 1,134.72 | 1,134.72 | | | OR |
| PA | 496.5 | 75.5 | 572 | | 3,419,359 | PA |
| RI | 214.7 | | 214.7 | 214,450 | 2,414,263 | R1 |
| sc | | | | | 3,786,127 | SC |
| so | 15 | 15 | 30 | 25,000 | 273,200 | SD |
| TN | 507.5 | | 507.5 | 565,749 | 3,863,723 | TN |
| TX | 2,047 | 826 | 2,873 | 3,554,145 | 1,192,723 | TX |
| UT VT | | | | 53,829 | 94,309 | UT |
| VA | | | | | | VT |
| WA | 196.45 | | 196.45 | 2.000.010 | 5,049,750 | WA |
| wv | 279.43 | | 190,43 | 1,229,042 | 1,200,000 | WV |
| WI | 884.88 | | 884.88 | 802,250 | 293,568 500,000 | wı |
| WY | | 2.57 | 2.57 | | 303,541 | WY |

V. Financing

| | | | A. OPEI | RATINC BUDGET | | | | | B. FIXEO CAPITA | L OUTLAY BUDGET | | | 7 |
|----------|------------------------|---------------------------------|--|---|-------------------|------------------------|--------------------------|---------------------------------|--|-----------------|-------------------|------------------------|----------|
| | | | | SOURCES | | | | | | SOURCES | | | |
| | AMOUNT | PACILITY CENERATED INCOME | STATE LEGISLATIVE 1 APPROPRIATIONS | TAX AND LICENSE REVENUE | FEGERAL MONIES | MISCELLANEOUS FUNDS | AMOUNT | FACILITY CENERATEO INCOME | STATE LEGISLATIVE APPROPRIATIONS | BONOS | FEOERAL MONIES | HISCELLANEOUS FUNOS | |
| | \$ | \$ | \$ | \$ | \$ | \$ | | \$ | \$ | \$ | \$ | \$ | |
| AL | 9,260,902 | 6,996,425 | 2,166,667 | | | 97,810 | | | | | | | AL |
| AX | 4,700,000 | | 4,700,000 | | | | 4,000,000 | | 4,000,000 | | Ì | | AK |
| AZ | 3,348,572 | | 3,252,408 | | 95,102 | 1,062 | 1,654,286 | | 1,022,217 | | 175,089 | 456,980 | AZ |
| AR | 11.529.547 | 5,556,851 | 5,610,825 | | 361,871 | | 1,333,082 | 149,968 | 694,305 | 24.575 | 464.234 | | AR |
| CA | 82,658,000 | | 70,593,000 | 2,152,000 | 2,012,000 | 7,901,000 | 67,491,000 | | 20,845,000 | 46,393,000 | 253,000 | | CA |
| CO | 5,084,104 | 2,360,059 | 1,552,569 | 393,714 | 184,178 | 593,584 | 11,189,418 | | 1,849,418 | ļ | 8,640,000 | 700,000 | co |
| OE | 3,900,000 2,444,700 | 3,900,000 | 952.500 | | | | 1,000,000 | | 101 101 | 1,000,000 | 07.0() | | CT OE |
| FL | 18,144,090 | 1,592,200 | 852,500 18,144,090 | | | | 212,085 | | 114,124 | | 97,961 | | FL |
| GA | 15,158,345 | 5,692,008 | 10,144,090 | | | | _12,972,477 3,680,650 | | 1,580,650 | 2,100,000 | | | GA |
| ні | 3,577,267 | | 3,511,918 | | 63,349 | | 3,611,399 | | 580,550 | 2,340,376 | 690,473 | | HI |
| 10 | 2,525,500 | 876,500 | 1,384,800 | 198,000 | 66,200 | | 105,500 | | 105,500 | | | | 10 |
| IL | 20,918,000 | 1,749,600 | 16,078,600 | 3,089,800 | | | 26,474,800 | | | 26,474,800 | | | IL |
| IN | 6,544,000 | 4,644,000 | 1,900,000 | | | | 7,814,212 | | 7,814,212 | | | | IN |
| 1A | 4,416,254 | 1,200,000 | 3,216,254 | | | | | | | | | | IA |
| KS | 3,482,392 | 1,284,893 | 2,197,499 | | | | 304,902 | | 174,902 | | 130,000 | | KS |
| KY | 35,349,500 | 19,500,100 | 15,849,400 | | | | 4,604,660 | 503,400 | 4,101,260 | | | | KY |
| LA | 6,046,253 | 122,433 | 5,923,820 | | | ļ | 4.975,000 | | 1,410,000 | 3,565,000 | | | LA ME |
| ME | 2.844.231 | | 2,829,931 | | | 14,300 | 402.639 | | 130.637 | 133,227 | 138,775 | | THE CITY |
| HA | 8,072,328 | 3,122,328 | 4,950,000 | | 210.000 | | 2,134,491 | | 5.857.800 | 2 126 601 | 503,825 | | нА |
| HI | 12,750,876 | (330 000 | 12,510,876 | 2,447,000 | 240,000 | 400,000 | 525,000 | | 525,000 | 2,134,491 | | | ΗI |
| MN | 15,217,000 | 6,330,000 | 6,034,000 | 2,447,000 | | 400,000 | | | 704,000 | 1,394,300 | | 725,000 | MN |
| MS | 8,681,700 8,173,887 | 2,400,500 3,319,810 | 4,854,077 | | | | 2,823,300 | | 704,000 | 1,581,378 | 1,180,723 | 725,000 | MS |
| MO | 7,960,134 | 3,313,010 | 6,803,488 | | 967,303 | 189,343 | 3,925,000 | 1,200,000 | 365,000 | 1,660,000 | 50,000 | 650,000 | MO |
| НТ | 2,093,047 | 162,886 | 627,830 | 1,213,851 | 88,480 | | 1,245,598 | | | | 349,750 | 895,848 | MT |
| NE | 4,525,025 | 1,053,861 | 2,237,204 | 1,144,700 | 89,260 | | 2,121,092 | 2,009,296 | 12,137 | | 63,884 | 35,775 | NE |
| NV | 2,462,920 | 460,754 | 2,002,166 | | | | 801,142 | | 45,700 | 294,492 | 284,600 | 176,350 | NV |
| NH | .4,016,406 | 375,983 | 3,640,423 | | | | 1,157,869 | | | 543,933 | 613,936 | | NH |
| ИЛ | 14.500.798 | 748,302 | 12,852,496 | | 900,000 | | 28,903,000 | | 500,000 | 28,403,000 | | | NJ |
| MM | 3.649.023 | 638,823 | 3,009,200 | | | 1,000 | 5.925.489 | | 5,925,489 | | | | NN NN |
| NY | 83,805,100 | | | | | | 18,597,000 | - | 13,605,000 | 1,000,000 | 3,992,000 | | NC |
| NC ND | 3,048,956 | 588,758 | 2,460,198 | | | - | 1.733.181 | | 734,500 | | 700,000 | | ND |
| ОН | 1,008,695 | 279,540 | 729,155 | 1,134,350 | | 183,170 | 18,286,888 | 190,228 | 134.300 | 18,096,660 | 700,000 | | 011 |
| ,ok | 26,681,019 | 7,911,936 | 10,203,472 | 1,1,5,1,550 | | | 3,580,000 | | 3,000,000 | | | 580,000 | ОК |
| OR | 13,211,830 | 4,000,000 | 3,495,000 | 4,522,000 | 960,000 | 783,000 | | | | | | | OR |
| PA | 27,663,170 | 3,610,155 | 23,417,000 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 15 | 636,000 | 1,470,000 | | 1,470,000 | | | | PA |
| RI | 625,000 | 3,510,133 | 625,000 | 1 | | | | | | | | | RI |
| SC | 8,443,916 | 5,283,868 | 2,677,292 | 1 | 482,756 | | 3,786,127 | | 900,548 | 1,769,142 | 1,116,437 | | St. |
| so . | 3,051,063 | 1,415,286 | 1,201,479 | 307,074 | 30,224 | 97,000 | 576,953 | 153,397 | 129,600 | | 246,656 | 47,300 | so |
| TN | 18,726,050 | 11,347,404 | 7,368,546 | | 10,100 | | 1,700,000 | | 1,700,000 | | | | TN |
| TX. | 15,985,010 | 8,297,703 | 4,815,614 | 2,742,034 | 129,659 | | 13,198,738 | 8,983,962 | 4,214,776 | | | | TX |
| UT | 5,855,985 | 1,580,250 | 3,182,100 | 1,107,000 | | | 774.951 | | 93.800 | | 647.324 | 33.527 | VT |
| V٦ | 2.428.920 | 1,298,700 | 1,130,220 | | | | 1.108.763 | | 140,000 | 820 022 | 968,763 | 1.000 | V۸ |
| VA | 3,769,020 | | 3,612,290 | | 131,730 | 25,000 | 2.213.770 | | 3,194,825 | 828,833 | 938,232 | 1,982 | WA |
| WA | 16,680,396 | 3,026,027 | 12,802,024 | 662,028 | 290,317 | | 3,194,825 | | 417,152 | | 876,228 | 152,217 | wv |
| wv ' | 13,098,674 | 8,668,590 | 4,430,084 | ļ | | - | 4,411,900 | | 793,100 | 3,344,600 | 274,200 | 198,217 | WI |
| WI | 5,719,000 | 2,680,000 | 2,648,000 | ļ | 391,000 | 1 | 270,996 | | 176,585 | 3,344,000 | 94,411 | | WY |
| WY | 1,894,830 | | 1,563,643 | | 331,187 | | 2/0,750 | | .,0,,,0, | | 7.7,1 | | |

V. FINANCING - A. Opereting Budget / B. Fixed Cepitel Outley Budget

Facility Generated Income Includes: park recelpts, other recelpts, general revenue, cash revenue, park revenue programs, revenue generated fee fund, agency recelpts, self generated funds, park fees and concessions, conference center, miscellamous revenue, filed fees, park operating recelpts, dedicated recelpts, local general revenue fees and permits.

State Legislative Appropriations includes: appropriation-general fund, general fund, legislative appropriations-general revenues, legislative appropriations, state funds, cash funds.

Tax and License Revenues includes: general tax revenue, snowmobile registration and fuel tax, coal severance tax, sportsman's license revenues, motorboot fuel tax.

Federel Monies includes: federel matching funds, federel revenue, federe funds, federel marine sefety, CETA, federel grents, YACC, revenue shering funds, federel eld, Title il Public Works Employment Act 1976, cyclicel anti-recession funds, federel generel revenue.

Miscelleneous Funds includes: speciel funds, egency trust funds, dediceted funds, private and local funds.

B. Fixed Capital Budget Sources:

51

Bonds includes: bond issues, state park bonds, revenue bonds, bond park development improvement bonds, general obligation bond issue, state bond acts.

federel Monies includes: Meritage Conservation and Recreation Service refunds, federel matching funds, federel grants, federal funds, Land and Conservation fund, federal and private revenue, federal aid, economic act, YACC, YCC.

facility Generated income includes. fee fund, agency receipts, dedicated receipts, fish and game earned revenue, general revenue

State Legislative Appropriations includes: general fund, state appropriations, state funds, special appropriations, escutive legislation, legislation, cash funds, cosh, cigeratte tax

Hiscelleneous funds includes timber funds, private and local funds, state insurance funds, boating funds, loans, oil and gas revenues.

A. Operating Budget Sources:

V. Financing - Continued C. Fees

| | | | 1. ENT | RANCE FEES | | | | 2. CAMP | SITE RENTAL PEES | | 3. CABIN/COTT RENTAL FEE | | |
|----------|--------------------------------|-------------------------------|--|-------------------------------|---------------------------|--------------------|---|------------------------------------|---------------------|----------------------|------------------------------|---|----------|
| | | | AHOUR | NT PER: | • | | | | | 5 = | | 1 | |
| | PERSONS ENTERING BY FOOT | PERSONS ENTERING BY BUS | PERSONS ENTERING BY PRIVATE VEHICLE | ANNUAL SENIOR CITIZEN PASS | ANNUAL PASS (PER VEHICLE) | PARKING VEHICLE | # OF UNITS IN SYSTEM WHERE FEE IS CHARGED | MODERN SITE WITH ELECTRICITY | PRIMITIVE SITE | WHERE FEE IS CHARGED | AMOUNT CHARGED PER DAY | # OF UNITS IN SYSTEM WHERE FEE IS CHARGED | |
| | \$ | * | Ť | , | · | | 88 | · | · · | - | * | 9 3 | |
| AL | .25 | .25 | . 25 | Free | | .25 | 12 | 6.00 - 9.00 | 2.00 - 3.00 | 1932 | 24.00 - 77.50 | 192 | AL |
| AK | | | | | 20.00-R | | 16 | (00 P 7 00 NP | 3.00-R 4.00-NR | 10 | | _ | AX AZ |
| AZ AR | .50-R 1.00-NR | .50-R 1.00-NR | 2.00-R 3.00-NR | | 20.00-R 30.00-NR | 1.00 | 6 | 6.00-R 7.00-NR 5.50 - 7.00 | 2.00 - 4.00 | 26 | 22.00 - 38.00 | 8 | AR |
| CA | .50 - 3.00 | 8.00 | 2.00 - 3.00 | | 25.00 | | 144 | 6.00 | 3.00 - 5.00 | 104 | | | CA |
| CO | .2550 | 2.00-V | 2.00-V | 2.00-L | 20.00 | | 27 | 6.50 | 2.00 - 4.00 | 21 | | | CO |
| CT | Free | 15.00-V | 2.00 1 | Free | 8.00-R | 1.00 - 4.00 | 36 | | 1.00 - 7.00 | 21 | | | ÇT |
| DE | Free | 4:00-RV 8:00-NR | 2.00-R 4.00-NR | }-annual permit | 10:00-R 30:00-NR | | 9 | 7.00 - 10.00 | 5.00 | | | | DE |
| FL | .50 | .50 | .50 | Free | 25.00 | | 35 | 7.00 - 11.00 | 1.00 - 2.00 | 40 | 25.00 - 30.00 | 4 | FL |
| GA | .50 - 1.00 | | | | | | 12 | 5.50 - 6.50 | 3.00 | 38 | 28.00 - 42.00 | 23 | GA |
| NI | 1.00 - 3.00 | | | | | | 1 | 7.00 | 4.00 | | 7.00 - 10.00 | 7 | HI |
| ID | | 1.00 | 1.00-V | | 15.00 | 1.00 | 13 | 7.00 | 4.00 2.00 - 3.00 | 73 | | - | ID |
| IN | .50 | .50 | 1.50-V | 5.00 | 12.00 | | 19 | 5.50 | 2.00 | 19 | 13.00 - 40.00 | 7 | IN |
| IA | .50 | .50 | 1.50 V | 7.00 | 12.00 | | 1- | 5.50 | 4.00 | ř | 15.00 | 52 | IA |
| KS | | | 1.50-V | | 10,00 | | 20 | 3.00 - 5.00 | 2.00 | | | | KS |
| KY | | | | | | | | 8.00 | 6.00 | 28 | 44.00 - 100.00 | 14 | KY |
| LA | . 25_ | 10.00-v | 1.00-V | Free | 25.00 | | 14 | 5.00 | 3.00 | 12 | 19.00 - 23.00 | 4 | LA |
| ME | Free | . 25 | .75 - 1.50 | Free | 15.00 | .75 - 1.50 | 33 | | 5:58 - 5:58-NR | 13 | | | ME |
| MD | .50 | 20.00-V | 3.00-V | Free | 15.00 - 30.00 | | 14 | 7.00 | 2.50 | 20 | 21.00 - 63.00 | 4 | MD |
| MA | .1550 | 20.00-V | 3.00-V | Free | 20.Q0 | | 96 | 6.00 - 9.00 | 1.00 - 5.00 | 34 | 8.00 - 10.00 | 11 | MA |
| MI | | 2.00-V | 2.00-V | 1.50 | 10.00 10.00-R | | 75 61 | 6.00 | 3.00 4.00 | 70 62 | 20.00 | 11 | HI |
| MS | 1.50 - 4.00 | | | 5.00 | 19.00-R 15.00-NR | _ | 101 | 7.00 - 8.50 | 4.00 - 5.00 | 18 | 20.00 - 40.00 | 13 | MN |
| МО | | | | | | | \vdash | 5.00 - 7.00 | 3.00 - 4.00 | 62 | 18.00 - 55.00 | 10 | но |
| MT | 1.50 - 2.50 | | | | | | | | 2.00 - 3.00 | 37 | | | НΤ |
| NE | | 2.00-V | 2.00-V | | 5.00 | | 58 | 3.50 - 4.25 | 2.00 | 19 | 16.00 - 38.00 | 5 | NE |
| NV | | . 20 | 2.00 - 3.00-V | Free | 30.00 | | 6 | 4.00 | 4.00 | 13 | | | NV |
| NH | 1.00 - 1.50 | 5.00-V | 3.00-V | Free | | .25/hour | 31 | | 4.00 - 9.00 | 12 | | | NH |
| NJ | .50 | 10.00 - 25.00V | 1.00 - 4.00-V | Free | 125.00 | | 23 | 5.00 | 4.00 | 17 | 16.00 - 50.00 | 9 | ŊJ |
| NM | | | | | | | \vdash | 3.00 - 4.00 | 2.00 | 39 | | | NM |
| NY | | 8.00 | 2.50 - 3.00 | Free | 20.00 | | 80 | 6.50 - 7.50 | 5.50 - 6.50 4.50 | 66 | 12.00 - 31.50 20.00 | 12 | NY NC |
| ND | | 1.00-V | 1.00-V | Free | 7.00 | | 13 | 5.00 | 3.00 | 13 | 2.00/person | 2 | ND |
| OH . | | | | | | | 1 | 5.00 - 7.00 | 3.00 - 5.00 | 50 | 23.00 - 70.00 | 541 | ОН |
| OK | | | | | | | | 6.50 - 7.50 | 4.50 - 6.50 | | 26.00 - 75.00 | | ОΚ |
| OR | | | | | | 1.00 | 9 | 4.00 - 7.00 | 3.00 - 5.00 | | | | OR |
| PA | | | | | | | | 5.00 - 5.50 | 4.00 | | 4.40 - 15.00 | | PA |
| RI | | 15.00-V | | Free | | | 11 | 7.00 - 9.00 | 4.00 - 6.00 | 6 | | | RI |
| SC | 1.00 - 3.00 | 1.00 - 2.00 | | Free-R 1.50-NR | 25.00 | 1.00 ~ 5.00 | 1 | 6.00 - 11.00 | .25 | 29 | 15.00 - 50.00 | 13 | SC |
| SD | | | 2.00-V | | 6.00 | | 26 | 6.00 | 1.00 - 4.00 | 39 | | 6 | |
| TX | | | 2 02 11 | - | 10.00 | | 71 | 4.50 - 6.50 | 2.00 | | 20.00 - 50.00 | 16 | TN |
| UT | .50 | 50 | 2.00-V 2.00-V | Free | 15.00 | 1.00 | 71 27 | 4.00 - 5.00 | 3.00 | - | 12.00 - 23.00 | 7 | UT |
| VT | . 25 75 | 50 | 2.00-V | Free | 35.00 20.00 | 2,00 | 42 | 5.00 | 3.00 6.00 - 7.00 | 27 34 | | - | VT |
| AV - | Free | 3.00-V | .50 - 1.00-V | Free | | | 10 | 5.00 - 5.50 | 2.00 - 4.00 | 16 | 6.00 - 36.00 | 9 | VA |
| WA | | | | | | | | 6.50 - 7.50 | 3.00 - 4.00 | 80 | 25.00 - 114.00 | 11 | WA |
| WV | | | | | | | | 5.50 - 7.00 | 2.50 - 5.00 | 28 | 35.00 - 90.00 | 16 | wv |
| WI | | | 2.00-0 3.00-0R | 7.50-L | 0.00-R 5.00-NR | | 46 | 3.75 - 5.00 | 2.75 - 4.00 | 37 | | | WI |
| WY | | | | | | | | | 2.00 | | | | WY |

R = RESIDENT
NR = NON-RESIDENT
V = VEHICLE
L = LIFETIME

V. Financing - Continued D. Revenue

| | | | | T | | | | | _ |
|----|-------------------------------|------------------------------|--|--|--|-------------------------------|---|--------------------------------------|------|
| | REVENUE FROM ENTRANCE FEES | REVENUE PROM CAMPING FEES | REVENUE FROM CABINS OR COTTACES FEES | REVENUE FROM OTHER ACCOMO- OATIONS (LODGE ROOMS, ETC.) | REVENUE FROM CONCESSION OPERATIONS | REVENUE FROM BEACHES/POOLS | REVENUE FROM ALL OTHER OPERATIONS | TOTAL REVENUE FROM ALL SOURCES | |
| | | | | | | | | | |
| AL | 156,701 | 772.841 | 204,273 | 1,052,919 | 684,228 | 149,214 | 3,571,773 | 6,591,945 | AL |
| AK | | | | | | | | | AK |
| AZ | 293,282 | 376,992 | | | 159,074 | | 1,076 | 830,424 | AZ |
| AR | 418,706 | 849,720 | 489,216 | 731,957 | 215,507 | 102,629 | 3,495,289 | 6,303,024 | AR |
| CA | 12,389,044 | 7,428,596 | | | 1,645,057 | | 508,751 | 21,971,448 | CA |
| co | 1,738,556 | 290,840 | | | 50,976 | | 4,822,812 | 6,903,184 | CO |
| CT | 791,425 | 544,260 | | | 81,898 | | 177,686 | 1,595,269 | CT |
| DE | 487,018 | 501,758 | 59,765 | | 87,026 | | 364,300 | 1,499,868 | OE : |
| FL | 2,291,053 | 2,533,386 | 88,653 | 500 100 | 455,045 | 206 270 | 266,261 | 5,634,398 | FL |
| HI | 360,056 | 959,190 | 1,694,748 | 533,138 | 975,818 | 296,279 | 872,779 | 5,692,008 | GA |
| ID | 327,219 507,704 | 266,808 | 183,535 | | 330,934 13,826 | 60,900 | 36,361 | 678,049 957,412 | 10 |
| IL | 507,704 | 1,202,153 | | | 265,123 | 00,300 | 472,032 | 1,939,308 | IL |
| IN | 1,405,018 | 1,142,725 | 187,911 | 846,909 | 148,050 | 166,340 | 615,340 | 4,512,188 | IN |
| IA | 1.403.010 | 1,142,127 | 10/13/ | , | | | | | IA |
| KS | 783,736 | 120,129 | | | | | 286,000 | 1,189,865 | KS |
| KY | 7-31/2- | 1,532,200 | 2,807,000 | 6,364,000 | 427,800 | 241,600 | 14,893,400 | 26,266,000 | KY |
| LA | 270,068 | 335,912 | 179,271 | 26,703 | 3.937 | | 58,256 | 874,147 | LA |
| ME | 321,248 | 327,944 | | | 37.594 | | 34,950 | 721,736 | ME |
| Ю | 683,919 | 871,150 | 101,831 | | 590,000 | | 875.428 | 3,122,328 | Ю |
| MA | 579,004 | 1,198,033 | | 2,074,840 | 120,998 | 401,050 | 312,844 | 4,686,769 | н |
| MI | 4,354,570 | 5,546,298 | 151,110 | | 241,675 | | 159,938 | 10,453,891 | MI |
| MN | 1,328,700 | 847,200 | 15,200 | 145,900 | 606,800 | | 300 | 2,944,100 | HIN |
| MS | | 694,158 | 798,708 | 485,475 | 749,657 | 286,302 | 305,510 | 3,319,810 | MS |
| MO | | 906,335 | included in (6) | Included in (6) | Included In (6) | 479,586 | 234,712 | 1,620,633 | MT |
| MT | 100,671 | 109,712 | 1,110 | 570 | 23,124 47,878 | 31,839 | 1,678,546 | 364,891 | NE |
| NE | 885,954 | 231,425 | 278, | 570 | 47,070 | 31,033 | 24,957 | 460,754 | NV |
| NV | 435,797 | | | | 325 222 | | 9,754 | 5,498,978 | HM |
| НИ | 4,735,007 | 428,885 | 102 211 | 6,277 | 325,332 | | 1,121,523 | 3,463,610 | ИJ |
| NJ | 1,323,570 | 574.777 | 80,552 | 6,2// | 69,678 | | 140,936 | 729,508 | NH |
| NM | 62,697 | 375,645 2,900,000 | 1,000,000 | | 3,300,000 | 400,000 | 5,600,000 | 19,800,000 | NY |
| NC | 6,600,000 | 253,950 | 37,231 | | 132,674 | 52,391 | 112,512 | 588,758 | NC |
| ND | 85,376 | 139,142 | | 12,244 | 86,977 | 5,222 | 23,100 | 352,061 | ND |
| ОН | 05.570 | 2,358,719 | 1,132,097 | 1,681,251 | 586,757 | | 1,209,930 | 6,968,754 | OII |
| ОК | | 806,892 | 2,671,924 | 3,935,402 | 348,298 | 101,936 | 6,013,860 | 13,878,312 | OK |
| OR | 110,000 | 3,000,000 | | 175,000 | 75,000 | | 1,423,000 | 4,783,000 | OR |
| PA | | 1,552,858 | 238,922 | | 880,470 | | 937,993 | 3,610,243 | PA |
| RI | 373,472 | 473.754 | | | 104,966 | 83,585 | 85,036 | 1,120,813 | RI |
| SC | 333,838 | 1,366,090 | 794,381 | 174,034 | 40,580 | 173,406 | 2,401,539 | 5,283,868 | SC |
| so | 689,840 | 332,670 | | | 257,712 | | 641,467 | 1,921,689 | SD |
| TN | | 988,779 | 1,331,938 | 2,468,536 | 347,283 | 526,703 | 5,684,164 | 11,347,404 | TN . |
| TX | 3,180,451 | 2,391,130 | 470,233 | 330,016 | 456,586 | 51,898 | 15,049 | 6,893,363 | UT |
| UT | 1.145.593 | | | | 140,408 | | 294,249 | 1,580,250 | VT |
| VT | 187.114 | 709,028 | | | 44,582 | | 870,853 25,725 | 881,385 | VA |
| VA | 92,055 | 664,235 | | 304,467 | 99,370 79,700 | | 282,106 | 3.220.770 | WA |
| WA | | 2,556,497 | 1 575 A10 | 2,239,816 | 735.678 | 256,239 | 3,252,624 | 8,434,822 | wv |
| WV | | 375,046 | 1,575,419 | 2,2,3,010 | 73,800 | 10,800 | 817,300 | 3,773,600 | WI |
| WI | 1,680,100 | 1,191,600 | | | 2,595 | | 16,238 | 82,160 | , VY |
| WY | | 63,327 | | | | | | | |

VI. Personnel A. Position

| | PUBL | IC CONTACT POST | ITIONS IN FIELD | UNITS | | PIELD SU | PERVISORS | | | CENTRAL OF | FICE STAFF | | |
|----------|------------|-----------------|-----------------|-----------|-----------|-----------|-----------|-----------|----------------|----------------|----------------|-----------|------------|
| | YEAR- | ROUND | SEAS | ONAL | YEAR- | ROUND | SEAS | SONAL | YEAR | -ROUND | SEAS | ONAL | |
| | FULL-TIME | PART-TIME | FULL-TIME | PART-TIME | FULL-TIME | PART-TIME | FULL-TIME | PART-TIME | Ø FULL-TIME | # PART-TIME | # FULL-TIME | PART-TIME | |
| AL | 84 | 98 | 190 | 66 | | | | | 3 | | | | AL |
| AK | 12 | | 60 | | 6 | | | | - 6 | | | | AK |
| AZ | 92 | | 9 | | 2 | | | | 3 | | | | AZ |
| AR | 225 | | 325 | | 4 | | | | 6 | | | | AR |
| CA | 400 | 190 | | 1,200 | 152 | | | 40 | 20 | | | | CA |
| CO | 91 | | 190 | | 4 | | | | 2 | | | | CO CT |
| CT DE | 195 | | 800 | 1/2 | 11 5 | | | | 2 | | 3 | - | DE |
| FL | 630 | | 180 | 147 | 8 | · | | | 7 | | | | FL |
| GA | 307 | | 50 | 350 | 5 | | | | 10 | | | | GA |
| HI | 1 32 | | 34. | | 4 | | | | 2 | | | | нт |
| 1D | 44 | 5 | | 95 | 2 | | | | 3 | | | | ID |
| IL | 587 | 22 | 673 | | 12 | | | | 61 | 1 | | | IL |
| IN | 41 | | 200 | | 2 | | | | 2 | | | | IN |
| IA | 100 | | | 250 | 6 | | | | 3 | | | | IA |
| KS | 66 | | 4.7 | | 20 | | | | 2 | | | | KS KY |
| KY LA | 350 | 50 | 1,000 | | 20 | | | | 20 | | ļ | | LA |
| ME | 48 | | 8 | 30 | 30 | <u> </u> | | | 2 | | | | ME |
| MD | 18 239 | | 228 480 | | 7 | | | | 3 | | | | DI CIN |
| MA | 487 | | 1,407 | 34 | 17 | | | | 25 | | | | MA |
| м1 | 221 | 60 | 700 | | 11 | | | | 13 | | | | MI |
| MIN | 110 | | 110 | 508 | 6 | | | | 9 | | | | MN |
| MS | 107 | 71 | | | 6 | | | | . 7 | | | | MS |
| MO | 338 | | 186 | 80 | 3 | | | | 4 | | | | OM |
| TM | 6 | | | 112 | 11 | | | | 2 | | | | MT |
| NE | 104 | | | 560 | | | | | 9 | | | 3 | NE |
| NV | 45 | | 125 | | 4 | | | | 3 | | | | NA |
| NH | 70 | | 450 | | 2 | | 1 | | 4 | | | | NH |
| NJ | 130 | | 249 | | 3 | | | | 3 | | | | NJ |
| NM | 46 | | 5.000 | | 4 | | | | 5 | | | | . NM NY |
| NC | 996 102 | 1 | 5,069 | | 68 | | | | 2 | | | | NC NC |
| ND | 15 | 3 | 160 175 | | 3 | | | | <u>6</u> 2 | | 1 | - | ND |
| OH | 179 | | 4 | 442 | 5 | | | | 11 | | | | OH |
| 0K | 213 | 10 | 189 | | 4 | | | | 3 | | | | OK |
| OR | 181 | | 9 | | 5 | | | | 2 | | | | OR |
| PA | 110 | | 528 | | 4 | | | | 6 | | | | PA |
| RI | 81 | | 433 | 32 | 20 | | | | 12 | | | | RI |
| SC | 165 | | 348 | 1 | 4 | | | | 4 | | | | sc |
| SD | 54 | | 296 | | | | | | 4 | | | | SD |
| TN | 346 | 65 | | 283 | 2 | | | | 14 | | | | TN |
| TX | 507 | | 500 | 325 | 27 | | | | 21 | | 1 | 1 | TX |
| UT | 152 | | 54 | | 5 | | | | 42 | | | | UT |
| VA | 21 | | 198 | 50 | 5 | | | | 6 | | | | VT |
| WA | 89 156 | | 5 | 400 | | | | | 12 | 6 | 1 | | VA WA |
| WV | 223 | 29 | 500 348 | 45 | 12 | | | | 5 | | | | WV |
| WI | 104 | 10 | 16 | 114 | 6 | | | | 1 | 2 | | | 'WI |
| WY | 16 | | 33 | | 2 | | | | 4 | 2 | | | UY |
| ب | - | | | | | | | | | | | | لتا |

VI. Personnel **B.** Salaries

| | FIELD UNIT | EMPLOYEE (1) | FIELD UNIT | MANAGER (2) | F1ELD SUPE | CRVISOR (3) | OPERATION | NS CHIEF (4) | 7 |
|----------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|-------|
| | ANNUAL SA | ALARY RANGE | ANNUAL SA | LARY RANGE | ANNUAL SA | LARY RANGE | ANNUAL S | ALARY RANGE | 1 |
| | MINIMUM \$ | MAXIHUM \$ | MINIMUM \$ | MAXIHUM \$ | MINIHUM \$ | HAX1HUM \$ | MINIHUM \$ | MAX1MUM \$ | |
| AL | 8,694 | 14,602 | 11,398 | 26,936 | | - | 19,614 | 29,744 | AL |
| AK | 25,740 | 35,292 | 29,556 | 40,452 | 34,728 | 47,000 | 45,348 | 61,488 | AK |
| AZ | 12,413 | 15,857 | 14,254 | 26,737 | 22,038 | 28,975 | 23,788 | | ۸Z |
| ΛR | 9,048 | 17,472 | 9,594 | 23,036 | 15,808 | 26,442 | 17,940 | 32,328 29,848 | AR |
| CΛ | 14,652 | 20,688 | 19,788 | 26,076 | 21,648 | 36,228 | 32,976 | 50,532 | CA |
| CO | 14,220 | 22,656 | 18,144 | 29,532 | 26,220 | 35,124 | 32,556 | 43,632 | 60 |
| CT | 11,678 | 15,254 | 16,252 | 23,515 | 21,257 | 25,406 | 23,369 | 28,392 | CT |
| DΕ | 10,354 | 16,348 | 13,162 | 21,043 | 16,808 | 27,468 | 24,946 | 40,688 | DE |
| FL | 9,918 | 14,804 | 12,925 | 21,882 | 18,395 | 24,868 | 21,000 | 50,000 | FL |
| GA | 10,518 | 16,308 | 12,444 | 24,732 | 20,880 | 33,336 | 25,812 | 39,732 | GA |
| нı | 13,128 | 14,388 | 13,956 | 17,952 | 23,844 | 36,000 | 26,052 | 39,504 | Н1 |
| 1D | 11,254 | 18, 332 | 15,827 | 27,081 | 24,554 | 32,927 | 29,859 | 40,026 | 10 |
| 1L | 10,176 | 14,148 | 13,572 | 29,988 | 17,616 | 41,256 | 28,848 | 44,400 | 11. |
| 1N | 13, 338 | 20,098 | 14,560 | 24,414 | 18,564 | 27,482 | 20,852 | 31,070 | 1N |
| IA | 14,352 | 17,856 | 15,648 | 19,486 | 17,088 | 21,960 | 18,662 | 23,040 | 1٨ |
| KS | 9,900 | 14,850 | 14,850 | 20,900 | | | 20,450 | 27.500 | КS |
| KY | 3,300 | 14,050 | 11,076 | 31,860 | 14,832 | 35,124 | 26,652 | 42.684 | KY |
| LA | 10 /20 | 16,968 | 12,084 | 21,900 | 21,216 | 30,756 | 22,620 | 32.028 | LA |
| ME | 10,428 | 15,122 | 11,898 | 20,030 | 18,512 | 25,667 | 21,320 | 29,723 | ME |
| MD | 11,564 | 17,871 | 14,666 | 24,029 | | | 24,714 | 32,462 | MD |
| MA . | | 13,705 | 13,936 | 19,698 | 27,707 | 34,402 | 27,707 | 34,402 | MA |
| _ | 11,811 | | 15,944 | 27,770 | 24,032 | 37,688 | 30,693 | 42,345 | H1 |
| M1 | 12,569 | 19,418 | | 29,002 | 24,116 | 32,427 | 25,348 | 41,050 | MM |
| MN | 16,913 | 20,817 | 21,569 | 24,731 | 19,573 | 29,453 | 22,505 | 33,696 | MS |
| MS MO | 8,008 | 15,100 | 11,340 | 18,516 | 18,516 | 24,060 | 22,032 | 28,752 | МО |
| - | 9,264 | 15,600 | 16,060 | 23,238 | 20,908 | 27,553 | 22,797 | 30,018 | мт |
| MT | 12,614 | 19,589 | 17,345 | 24,283 | 20,700 | 27,555 | 24,900 | 34,860 | NE |
| NE | 12,988 | 18,183 | 18,414 | 27,089 | 23,750 | 32,367 | 25,918 | 35,432 | NV |
| NV | 15,624 | 20,887 | 10,296 | 24,856 | 15,412 | 18,803 | 21,486 | 26,291 | NII |
| NH | 9,027 | 13,395 | 18,268 | 33,057 | 28,344 | 38,265 | 31,250 | 42,191 | NJ |
| NJ | 12,599 | 19,691 | | 16,476 | 19,752 | 32,184 | 22,872 | 37,260 | NM |
| NM | 9,504 | 18,216 | 12,732 | 26,938 | 39,340 | 60,575 | 63,072 | 63,072 | NY |
| NY | 10,362 | 19,620 | 16,414 | 25,920 | 19,548 | 28,500 | 21,432 | 31,296 | Nt |
| NC | 9,672 | 16,320 | 13,644 | 20,388 | 17,540 | 20,333 | 19.596 | 28.704 | ND |
| MD | 12,024 | 18,516 | 15,000 | 30,000 | 19,000 | 33,000 | 26,000 | 40,000 | 1114 |
| OH | 10,000 | 16,000 | | 23,520 | 29,304 | 38,316 | 40,236 | 40,236 | U). |
| OK | 13,428 | 17,988 | 15,540 | 23,220 | 21,060 | 26,868 | 31,152 | 39,732 | OR S |
| OR | 13,896 | 15,792 | | 19,521 | 24,391 | 31,805 | 31,805 | 40,939 | PA |
| PA | 12,245 | 15,120 | 15,120 | 14,929 | 16,031 | 18,462 | 20,812 | 23,653 | R1 |
| RI | 11,377 | 11,856 | | 22,925 | 18,194 | 25,788 | 20,466 | 29, 310 | SC |
| sc | 9.311 | 13,238 | 10,507 | 22,725 | 12,738 | 27,501 | 21,050 | 32,990 | SD |
| SD | 10,774 | 19,099 | | 20,172 | 12,540 | 17,568 | 18,348 | 27,588 | TN |
| TN | 9,168 | 14,592 | 12,540 | | 24,792 | 31,200 | 30,204 | 38,040 | TX |
| TX | 10,176 | 16,704 | 13,248 | 26,484 | 22,862 | 31,200 | 25,286 | 37,037 | UT |
| UT | 16,400 | 25,162 | 18,509 | 27,014 | 16,057 | 27,892 | 21,299 | 37,481 | VT |
| VT | 6,968 | 8,590 | 9,380 | | | 27,150 | | | VA |
| VA | 9,749 | 14,556 | 12,731 | 20,791 | 19,884 | 33,576 | 21,732 | 29,690 37,980 | WA |
| WA | 8,844 | 20,484 | 15,228 | 28,944 | 23,760 | 33,376 | 29,676 | 38,316 | WV |
| wv | 8,400 | 21,804 | 11,760 | 29,536 | | 28,882 | | 41,716 | V1 |
| WI | 14,485 | 16,448 | 14,653 | 26,460 | 22,179 | 31,452 | 22,920 | 35,556 | WY |
| WY | 10,164 | 15,768 | 17,064 | 20,400 | 20,200 | 24,472 | 22,720 | 33,330 | James |

VI. PERSONNEL - B. Salaries

⁽¹⁾ Field Unit Employee (Park Ranger) - the entry-level park employee with broad contact, interpretive, and facility maintenance duties.

⁽²⁾ Field Unit Manager (Park Superintendent/Manager) - the senior on-sita employee who manages the park and supervises subordinate park renger or other classes.

⁽j) field Supervisor (District Manager/Supervisor) - the employee with rasponsibility for overseeing the operation of a number of parks in a given region or part of the state

⁽⁴⁾ Operations (hief (Central Diffice Line Supervisor) - the one amployed in the cantral office whose principal task is the dar-to-day direction of park system operations; normally the position to which field units report and which, in turn, reports to the director of the parks agency

VI. Personnel

C. Benefits

| | DO ANY OP YOU RECEIVE BENEF OF THEIR COMP | ITS AS PART | | IF YES, WHAT ITEMS ARE INCLUDED AS BENEFITS? | | | | | | | | | | |
|----------|---|-------------|----------------|--|------------------|------|-------------------|---------|-----------------|---------|---------|-------------|----------------------------|----------|
| | YES | NO | LIFE INSUR. | HEALTH INSUR. | DENTAL INSUR. | SICK | VACATION LEAVE | HOLIDAY | RETIRE- MENT | HOUSING | UNIFORM | EYE CARE | SUBSI- DIZED HOUSING | |
| AL | х | | | х | | х | х | х | х | х | х | | | AL |
| AK | х | | х | х | х | х | х | х | х | | х | Х | | AK |
| AZ | X | | X | X | X | × | Х | X | х | х | х | | | AZ |
| AR | х | | Х | х | | х | х | Х | х | Х | х | | х | AR |
| ÇA | х | | Х | Х | Х | х | х | Х | х | х | х | Х | | CA |
| СО | х | | Х | х | | х | х | х | х | х | | | | co |
| CT | X | | | Х | Х | х | Х | Х | х | Х | Х | | | CT |
| DE | х | | Х | Х | | х | Х | Х | Х | | Х | | X | DE |
| FL | Х | | Х | Х | | X | Х | Х | Х | | Х | | - | FL GA |
| GA | Х | | Х | Х | | Х | X | Х | Х | Х | Х | X | X | HI |
| HI | X | | Х | Х | | X | X | X | X | | | | + | ID |
| IL | X | | X | X | | X | X | X | X | X v | X | | X | IL |
| IN | X | | X | X | х | X | X | X | X | X | X | | х | IN |
| IA | X | | X | X | <u> </u> | X | X | X | Х | X | Х | | 1- | IA |
| KS | Х | | х | x | | Х | X | X | x | | X | | | KS |
| KY | x | | х | Х | | Х | X | Х | х | Х | Х | | | KY |
| LA | Х | | х | х | | х | Х | Х | х | х | Х | | | LA |
| ME | | | | | | | | | | | | | | ME |
| MD | Х | | | х | | Х | Х | Х | Х | Х | Х | Х | | MD |
| MA | Х | | Х | Х | | Х | Х | Х | Х | | Х | | | MA |
| MI | Х | | Х | Х | X | Х | Х | Х | Х | X | Х | | | MI |
| MN | Х | | Х | Х | Х | Х | Х | Х | Х | | Х | | Х | MN |
| MS | Х | | Х | Х | | Х | Х | Х | Х | Х | Х | | Х | MS MO |
| MO | Х | | Х | Х | - | X | X | Х | X | Х | Х | | X | MT |
| MT | X | | | X | Х | X | X | X | Х | | Х | | X | NE |
| NE NV | X | | X | X | - W | X | X | X | X | X | X | х | - | NV |
| NH | , х | | 1 ^ | X | X | X | X | X | X | X | X | | - | NH |
| NJ : | X | | X | X | X | X | X | X | X | | X | Х | | NJ |
| NM | х | | X | X | <u> </u> | X | X | X | X | Х | X | Α | + | NM |
| NY | X | | Х | X | X | X | X | X | X | X | Х | х | х | NY |
| NC | X | | х | Х | 1 | x | х | X | х | | Х | | | NC |
| ND | х | | | х | | х | х | Х | х | х | х | | | ND |
| OH | Х | | х | x | Х | х | х | Х | х | | Х | Х | | ОН |
| OK | х | | Х | Х | Х | Х | Х | Х | Х | Х | х | | | OK |
| OR | х | | Х | х | Х | X | Х | Х | Х | Х | Х | Х | | OR |
| PA | х | | | | | | | | | | | | | PA |
| RI | Х | | Х | X | х | X | Х | Х | х | х | х | Х | х | RI |
| SC | х | | х | Х | | х | X | X | х | х. | X | | | sc |
| SD | X | | | X | - | X | Х | X | Х | Х | X | | - | SD |
| TX | X | | X | X | | X | X | Х | X | Х | Х | | | TN |
| UT | X | | Х | X | - | X | X | X | X | X | X | | - | TX |
| VT | X X | | Х | X | - | X | X | X | Х | Х | Х | | - | UT |
| VA | X | | X | X | X | X | X | X | X | Х | - | | | VA |
| WA | X. | | Î | X | X | X | X | X | X | X | X | Х | Х | WA |
| MA | х | | X | X | | X | X | X | x | х | x | | Х | wv |
| WI | х | | х | x | х | х | x | X | х | | x | | X | WI |
| WY : | x | | х | х | | X | x | Х | X | x | x | | 1 | WY |

SECTION 3

PRIVATE SECTOR CAMPGROUND DATA

Compiled by

The National Campground Owners Association

804 D Street N.E.

Washington, D.C. 20002

ABSTRACT

This third annual economic analysis of the campground industry finds American campgrounds in 1981 playing host to a growing number of campers, providing expanded service to the public, improving the efficiency of their operations, and increasing their profit levels.

Average camping fees in 1981 were \$.80 higher than in 1980, and average costs (per occupied camp unit) increased by \$1.12. The average 1981 fee (\$9.55) covered 71-percent of costs; the 1980 average fee also covered 71 percent of the costs of production. The 186 reporting campgrounds in 1981 averaged 145 campsites, provided 10,700 occupied site-nights of camping, and grossed \$1,166 per site. Most owners report their total attendance and occupancy to be above 1980 levels, but still below the peak levels of 1978. On the other hand calculated occupancy, based on fee income reported by 130 enterprises, appears to be at or slightly above 1978 levels.

The Economic Research Committee of the National Campground Owners

Association is pleased to present this Economic Analysis of the American

Campground Industry. This third annual analysis documents trends in the

industry, in its contribution to the economy and to meeting the outdoor

recreation needs of America.

The major objective of this annual series of commercial campground surveys is to provide a readily understandable analysis of the industry for use by investors and policy makers. To the extent that we have succeeded, we wish to express our deepest appreciation to the 186 campground owners who have unselfishly shared their 1981 business records with us. To the extent that we can make the 1982 survey better meet your needs, we invite your comments and suggestions.

THE NCOA ECONOMIC RESEARCH COMMITTEE

SUMMARY

ECONOMIC ANALYSIS OF THE AMERICAN CAMPGROUND INDUSTRY

Executive Introduction

This economic analysis represents the third annual survey in this series of the American Campground Industry. The data presented reflect the 1981 calendar year; and is based on a survey of 186 campgrounds conducted by the National Campground Owners Association in May and June, 1982.

The objective of these surveys of commercial campground operations is to provide descriptive statistics about the industry for the purposes of:

- . Improving understanding of private campground economics throughout the financial community and in government.
- . Developing a data series on campground economics which will provide an indicator of trends in the campground industry.
- . Examining the performance of the industry for the 1981 season.
- . Providing a basis for evaluating individual`enterprises against regional and industry-wide averages.

This summary contains only the highlights of the survey. For further detail, the reader is encouraged to turn to the comparable sections of the main report.

Industry Characteristics

The 186 campgrounds in this survey represent about 2 percent of the nation's camping enterprises, and about 3 percent of the commercial campground capacity. Any survey this small raises questions of representivity.

Representative samples, particularly where income and cost data are involved, are impossible to obtain for such a large and diverse industry. The following data are therefore presented as indicative of industry averages:

Average Campground Statistics

| Campground size (acres) | 54 |
|---|-----------------------|
| Total developed campsites | 145 |
| Overflow capacity (family units) | 28 |
| Maximum capacity (persons) | 631 |
| Comfortable capacity (persons) | 458 |
| Days operated at maximum capacity | 56 |
| 1981 attendance as a percent of 1980 | 105% |
| Percent open all year | 42% |
| Number of other campgrounds within 10 miles | 4 |
| Total employees | 8 |
| Peak season | June 1 to September 6 |
| Years in operation | 14 |
| Years in present ownership | 10 |
| Per night camping fee | \$9.55 |
| Receipts | \$169,100 |
| Cost of operation | \$143,700 |

While these averages do not reflect the extreme variability found throughout the industry, they do indicate general industry improvement with attendance up by 5-percent, costs of operation increased by 24-percent, while average revenue increased by 20-percent.

Facilities Provided

As in 1980, relatively few campgrounds offered rental camping equipment to their campers. One out of four had at least one rental trailer available (averaging three trailers); and about 10 percent had cabins, lean-tos, or tents for rent. However, nearly all campgrounds have a campground store (83%), a recreation hall (74%), playgrounds (84%), hot showers, laundry facilities (74%), and modern toilet facilities.

Recreation facilities provided at commercial campgrounds include swimming (nearly 2/3 have pools, and nearly 1/4 list beach frontage), stocked fish ponds (27%), hiking trails (53%), boat rentals (27%), and ball fields (37%). Organized activities in the form of movies, dances, and suppers, are provided by approximately 1 out of every 3 campgrounds; and nearly one out of every four employs a "recreation director". Marinas (10 percent), boat dock spaces (13 percent), guide services (12 percent), and boat launching ramps (25 percent) are an important adjunct to many campground operations.

Modern commercial campgrounds offer a wide range of personal services to their patrons: meals delivered to campsites (2%), lunch counters (30%), dining rooms (8%), recreation vehicles sales and repairs (9-14%), nurse or doctor (7%), babysitting (31%), gasoline (18%), propane gas (56%), firewood (69%), and credit card charges (49%).

Costs and Returns

The major single source of income, generating about 60 percent of the average campground's receipts, is camping fees. Fees in 1981, for a family of four using electricity, averaged \$9.55 per night. The average minimum fee was \$8.51. Additional per-nite charges averaged \$1.38 per person. The use of both premium and discount camping fees seems to be on the increase. Premium fees for the best sites, usually waterfront locations, were charged by 13% of the 1981 campgrounds (versus 5% in 1979 and 11% in 1980). Premium fees are also charged at a few campgrounds (5%) for weekends, holidays, special events, and special campsite features (large sites, poolside, etc.). Discount fees were offered for off-peak-season use by 33 percent of the campgrounds, for groups (62%), for senior citizens (20%), for special events (19%), for camping clubs (53%), and for coupons, discounts, and value cards (28%). Extended visit rates averaged \$501 for the season (a 40% "discount") and \$183 per month (a 40% "discount").

Just over 40 percent of the average campground's income is derived from sources other than campsite rental fees, such as the campground store, meals, vending machines, equipment rentals, firewood and propane sales, and recreation services. Income in 1981 from equipment rentals, store sales, vending machines, and "other" sources was up over 1980, while the average income from meals was down.

The costs of operating the average campground were in excess of \$143,000 in 1981. The two most expensive items were labor and purchased goods and supplies; accounting for about 50 percent of expenditures. Utilities, debt services, depreciation, and miscellaneous expenses contributed another 51 percent. And, the remainder is paid out for insurance, advertising, taxes, and contracted services. The average campground paid 45¢ per occupied site-night for advertising in 1981, versus 53¢ in 1980 and 60¢ in 1979.

Profitability in the campground industry improved from a median profit of \$10,000 in 1979 (exclusive of the 27% reporting a loss) and \$14,000 in 1980 to a median of \$20,000 in 1981. However, the percentage of enterprises reporting a loss in 1981 dropped only 1 point to 26 percent.

Industry Performance

Assuming an industry sample of 2 percent, the following are estimates of this industry's 1981 performance:

| Employment | 63,000 | Persons |
|-----------------------|-----------|---------------------|
| Wages paid | \$273 | Million |
| Land use | 425,000 | Acres |
| Property taxes paid | \$37 | Million |
| Interest paid | \$115 | Million |
| Income generated | \$1.3 | Billion |
| Developed capacity | 1,140,000 | Camping parties |
| Public service | 294 | Million camper days |
| Number of enterprises | 7,900 | Campgrounds |

The commercial campground industry in America is a billion dollar contributor to the economy and growing. The 294 million camper days served by private enterprise in 1981 represents 71-percent of the total estimated days spent camping at all public and private developed sites in the nation. And, while the number of camping enterprises continues to decline slightly (0.5% per year), the capacity of the remaining enterprises is growing by an estimated 3-percent per year, easily offsetting the loss in enterprises.

The Survey

Included in this analysis is information describing the characteristics of private campgrounds such as average length of season, years in business, years of ownership, capacity, recreation facilities, campsite fees, operations, employment, revenue, expenses, and profitability.

The results presented here are summarized from 1981 operating data provided by a sample of 186 campgrounds in 41 states. 1/ The questionnaire was mailed to all participants in the National Campground Occupancy Survey 2/ and all participants in the 1980 Economic Survey. In addition, questionnaires were sent to campground owners who were selected by individual state campground associations. Sixty-five percent (121) of the respondents provided complete information regarding their income, fees charged, and costs of operation.

The distribution of responses, by states and regions, is presented in Table 1. The regional distribution of the sample tends to favor the south (34% of all responses) and the southern region data is probably heavily influenced by a preponderence of Florida responses (33% of the south). The northeast is heavily influenced by New York responses (41%), the north central by Minnesota responses (29%), and the west by Colorado responses (34%).

¹/ Actual returns numbered 194 from 41 States, however 8 arrived too late for inclusion in this years' analysis.

²/ The National Campground Occupancy Survey is an on-going index of weekly occupancy rates at over 200 campgrounds across the nation. It is based on data collected by NCOA and analyzed by the U.S. Forest Service.

TABLE 1.--Response by states and geographic area

| Region | Number of campgrounds responding | Percent of Sample |
|---|----------------------------------|-------------------------|
| NORTHEAST | 46 | 25 |
| Maine(4), New Hampshire(6), Vermont (5), Massachusetts(5), Rhode Island (1), Connecticut(0), New York(19), New Jersey(1), Pennsylvania(5). | | |
| NORTH CENTRAL | 45 | 24 |
| Ohio(2), Indiana(3), Illinois(8), Michigan(6), Wisconsin(7), Minnesota (13), Iowa(2), Missouri(1), North Dakota(0), South Dakota(1), Nebraska (1), Kansas(1). | | |
| SOUTH | 63 | 34 |
| Delaware(2), Maryland(1), District of Columbia(0), Virginia(4), West Virgin (1), North Carolina(6), South Carolin (3), Georgia(1), Florida(21), Kentuck (1), Tennessee(4), Alabama(0), Missis (0), Arkansas(2), Louisiana(1), Oklah (0), Texas(16). | ia aa sy sippi | |
| WEST | 32 | 17 |
| Montana(4), Idaho(1), Wyoming(1), Colorado(11), New Mexico(0), Arizona (2), Utah(1), Nevada(0), Washington (8), 'Oregon(1), California(3). | | |

Response in 1981 resulted in a 12-percent decrease in sample size over 1980. Although more than 50-percent of respondents participated in all three surveys, and while the methods used were essentially the same, the possibility exists that economic differences among the three years may reflect sample differences rather than industry trends. That possibility seems extremely remote considering the similarity of the two samples in all non-economic areas (Table 2).

TABLE 2.--Comparison of 1979, 1980, and 1981 samples, selected characeristics.

| Average Enterprise | 1979 | 1980 | 1981 |
|------------------------------------|------|------|------|
| Years in business | 11 | 12 | 14 |
| Years in present ownership | 8 | 9 | 10 |
| Miles to nearest public campground | 13 | 13 | 13 |
| Total developed sites | 135 | 140 | 145 |
| Number of Employees | 9 | 9 | 8 |

INDUSTRY CHARACTERISTICS

Enterprise Size and Competition

The number of campsites is a measure of the capacity of the industry. Campgrounds responding to the survey reported a total of 26,420 developed sites, or about 3% of the industry total. 3/ An additional 872 sites were reported to be under construction, reflecting a 3% rate of expansion.

The average campground of 145 sites had 27 tent sites (no hookups) and 118 sites with some combination of utility connections. Table 3 presents average enterprise data by type of campsites, and regions of the country.

The maximum overnight capacity of the average campground was reported to be 631 persons -- or 3.7 persons per developed site plus overflow. "Comfortable capacity", a subjective assessment by the owners averaged 458 persons -- or 3.2 persons per developed site. While the average number of developed sites increased in 1981, overflow capacity appears to have decreased -- possibly as a result of conversion to developed sites (Table 3).

Ninety percent of the surveyed campgrounds were located wholly on private land. The average land ownership was 54 acres (30 in the South, 33 in the West, 105 in the Northeast, and 50 in the North Central). The average campground operation on leased land was 93 acres in size.

Nine out of ten campgrounds indicated that they have "competitor" campgrounds within 10 miles, the average number of competing public and private campgrounds was 4 (Table 4).

 $[\]frac{3}{}$ Based on 1981 industry statistics compiled by the Woodall Publishing Company.

TABLE 3.--1981 campground sizes, by region of the United States, by type of campsites.

| | | | REGION | | |
|----------------------------------|------|-----|--------|-------|------|
| Type of Site | U.S. | NE | NC | South | West |
| With electricity | 124 | 89 | 106 | 188 | 72 |
| With water | 122 | 86 | 97 | 189 | 72 |
| With Sewer | 88 | 49 | 34 | 157 | 51 |
| With no hookups | 27 | 24 | 23 | 35 | 29 |
| Avg. developed sites | 145 | 111 | 122 | 208 | 103 |
| Overflow capacity (family units) | 28 | 20 | 32 | 36 | 23 |

TABLE 4.--Proximity of competitive public and private campgrounds, by region, 1981.

| | REGION | | | | | | |
|---|--------|----|----|-------|------|--|--|
| | U.S. | NE | NC | South | West | | |
| Miles to nearest public campground | 13 | 13 | 13 | 16 | 10 | | |
| Miles to nearest private campground | 7 | 6 | 10 | 6 | 7 | | |
| Number of other campgrounds within 10 miles | 4 | 4 | 3 | 4 | 7 | | |

Volume and Trend of Business

Owners reported average attendance up by 10 percent in 1981, and income up by 15 percent (Table 5). Nearly one out of four campgrounds reported declines in attendance, 72 percent increased and 5 percent remained the same as 1980. When commenting on the 1981 camping business and factors which might have affected the year's performance, gasoline prices were mentioned by only 1 out of 10 owners, versus 1 out of 5 in 1980. In the opinion of the owners, the major factors affecting 1981 performance were improvements in campground facilities, recreational attractions, and the economy (Table 5).

The calculated average occupancy in 1981 was 10,680 site-nights, (site rental income/average price), up 13-percent over 1980 calculated occupancy. With an average of 145 campsites and al28-day average camping season, this level of attendance reflects a 58-percent occupancy level, compared with the 1981 NCOA Occupancy Index 4/ of 51-percent.

⁴⁷ American Campground Industry 1981 Occupancy Data (unpublished).

TABLE 5.--1981 operation data for national sample of 186 campgrounds

| | | Region | | |
|------|--------------------------------|--|---|--|
| U.S. | NE | NC | South | West |
| 631 | 606 | 540 | 821 | 413 |
| 56 | 31 | 25 | 102 | 38 |
| 458 | 442 | 365 | 626 | 280 |
| +10 | + 5 | +10 | +12 | +15 |
| +15 | +13 | +10 | +16 | +24 |
| 51 | 55 | 46 | 58 | 39 |
| 24 | 22 | 14 | 35 | 21 |
| | 631 56 458 +10 +15 | 631 606 56 31 458 442 +10 + 5 +15 +13 51 55 | U.S. NE NC 631 606 540 56 31 25 458 442 365 +10 +5 +10 +15 +13 +10 51 55 46 | 631 606 540 821 56 31 25 102 458 442 365 626 +10 +5 +10 +12 +15 +13 +10 +16 51 55 46 58 |

Years in Operation and Season Length

The average campground has been in business for 14 years and under the same ownership for the past 10 years. The oldest campground in the 1981 survey was 70, the youngest was 1 year old. Seventy percent of the campgrounds have been in operation for at least 10 years. The older average age of the sample (and the industry) in the Northeast and West is clearly evident in Table 6.

Forty-two percent of the campgrounds were open all year. The most common opening and closing dates and the peak seasons for camping in each region of the Country are shown in Table 7. The 98-day period of June 1st to September 6th is the most commonly reported peak season. The average campground probably conducts 80-90% of its business during this period. While many campgrounds are open for 4-5 weeks on either side of these dates, nearly all of their "off-peak" use occurs on weekends. Therefore the addition of another 30 days seems reasonable for the purpose of computing standard occupancy -- or a 128-day season. The estimated occupancy, by regions, using this 128-day season are shown in Table 7.

TABLE 6.-- Age distribution of campgrounds in the U.S., by regions.

| | First Year of Operation: | | | | | | |
|---------------|--------------------------|-----------|-----------|--|--|--|--|
| Region | 1970 or earlier | 1971-1975 | 1976-1981 | | | | |
| Northeast | 76 | 20 | 4 | | | | |
| North Central | 52 | 41 | 7 | | | | |
| West | 44 | 40 | 16 | | | | |
| South | 72 | 28 | 0 | | | | |
| U.S. | 59 | 33 | 8 | | | | |

TABLE 7.--Camping seasons in the U.S. (most common dates), average occupied site-days, and estimated percent occupancy, by regions.

| | NORTHEAST | NORTH CENTRAL | SOUTH | WEST | U.S. |
|--------------------------|-----------|---------------|--------|---------|--------|
| | | 1981 | | | |
| Peak Season | | | | | |
| from, | July l | May l | June 1 | June 15 | June 1 |
| to | Sept 6 | Sept 6 | Sept 6 | Aug 15 | Sept 6 |
| days | 68 | 129 | 98 | 61 | 98 |
| Opening Date | May l | May 1 | Jan l | Jan l | Jan l |
| Closing Date | Oct 15 | Dec 31 | Dec 31 | Dec 31 | Dec 31 |
| Days Open (modal) | 168 | 365 | 365 | 365 | 365 |
| Average site-days sold | 6,400 | 5,900 | 18,700 | 8,600 | 10,700 |
| Estimated 5/Occupancy (% |) 45 | 38 | 70 | 65 | 58 |
| Comparative Occupancy— | 59 | 42 | 50 | 56 | 51 |

 $[\]frac{5}{B}$ Based on an assumed average 128-day season, for all regions.

 $[\]frac{6}{\text{Source}}$: American Campground Industry 1981 Occupancy Data, op.cit.

SERVICES AND FACILITIES

Camper Services

A small but growing number of campgrounds offer rentals of camping equipment. Camper trailers are available for rent at 26 percent of the campgrounds. However, most campgrounds providing this service have only 1 or 2 units available. Rental units are considerably more common in the Northeastern states (Table 8).

The majority of campgrounds have a camp store, vending machines, firewood, and propane gas. Other services commonly offered include lunch counters, gasoline, movies, suppers, hayrides, dances, and babysitting. A complete listing of services, by region, is presented in Table 9.

In addition to camping, campgrounds offer a variety of recreational activities. Equipped playgrounds are available at 84 percent of the campgrounds. Other facilities generally available are coin-operated games offered by 73 percent; recreational halls offered by 74 percent; and outdoor swimming pools offered by 63 percent. Other recreation facilities frequently found at campgrounds include hiking trails, boat rentals, stocked fish ponds, and ballfields (Table 10).

Today's modern commercial campgrounds almost universally offer such camper necessities as hot showers, flush toilets, dumping stations (91 percent), clothes dryers and automatic washers (74 percent) (Table 11).

TABLE 8.--Camping shelters for rent, by regions, 1981.

| | | Perce | ent of car | | | |
|-----------------|------|-------|------------|-------|------|--|
| Item | U.S. | NE | NC | South | West | |
| Rental trailers | 26 | 37 | 18 | 30 | 13 | |
| Rental tents | 4 | 9 | 4 | 3 | 0 | |
| Rental lean-tos | 1 | 4 | 0 | 0 | 0 | |
| Rental cabins | 10 | 17 | 7 | 5 | 13 | |
| Other | 6 | 2 | 2 | 8 | 13 | |
| | | | | | | |

TABLE 9.--Services offered at private campgrounds in 1981, by region, in percent.

| Service offered | U.S. | NE | NC | South | West |
|--------------------------|------|----|----|-------|------|
| Store | 83 | 80 | 78 | 83 | 97 |
| Firewood | 69 | 89 | 93 | 44 | 56 |
| Vending machines | 67 | 57 | 71 | 75 | 63 |
| Propane gas | 56 | 54 | 40 | 64 | 66 |
| Accept credit cards | 49 | 50 | 36 | 54 | 59 |
| Movies | 36 | 52 | 36 | 35 | 16 |
| Dances | 33 | 35 | 27 | 43 | 19 |
| Suppers | 32 | 37 | 24 | 43 | 16 |
| Babysitting | 31 | 43 | 20 | 35 | 19 |
| Lunch counters | 30 | 24 | 47 | 21 | 34 |
| Recreation director | 26 | 26 | 22 | 38 | 9 |
| Boat launching ramps | 25 | 33 | 33 | 18 | 16 |
| Hayrides | 24 | 41 | 33 | 11 | 9 |
| Gasoline pumps | 18 | 13 | 16 | 21 | 25 |
| Rec. vehicle repairs | 14 | 13 | 4 | 24 | 9 |
| Boat dock spaces | 13 | 15 | 24 | 3 | 16 |
| Cable TV connections | 12 | 4 | 2 | 19 | 22 |
| Guide services | 12 | 15 | 9 | 14 | 9 |
| Marinas | 10 | 15 | 11 | 6 | 9 |
| Rec. vehicle sales | 9 | 2 | 7 | 16 | 9 |
| Dining rooms | 8 | 7 | 7 | 8 | 13 |
| Nurse/doctor | 7 | 4 | 7 | 13 | 0 |
| Meals delivered to sites | 2 | 2 | 0 | 5 | 0 |
| Other | 18 | 17 | 13 | 21 | 19 |

TABLE 10.--Recreation facilities offered at private campgrounds, by region, in percent, 1981.

| | | | - | - | |
|----------------------------------|----------|----|---------------|-------|------|
| Facility offered | U.S. | NE | NC | South | West |
| Swimming pools (outdoor) | 63 | 61 | 56 | 79 | 44 |
| Swimming pools (indoor) | 2 | 2 | 2 | 2 | 3 |
| Recreation halls | 74 | 78 | 78 | 73 | 66 |
| Coin operated games | 73 | 76 | 80 | 67 | 69 |
| Beach frontage | 24 | 35 | 36 | 10 | 19 |
| Hiking trails | 53 | 70 | 67 | 33 | 47 |
| Rental boats (w/motors) | 10 | 13 | 13 | 5 | 13 |
| Rental boats (no motor) | 27 | 41 | 40 | 14 | 13 |
| Rental trail bikes | 2 | 2 | 4 | 2 | 0 |
| Rental snowmobiles | 0 | 0 | 0 | 0 | 0 |
| Rental horses/ponies | 4 | 4 | 0 | 0 | 16 |
| Stocked fish ponds | 27 | 30 | 36 | 22 | 19 |
| Playgrounds (equipped) | 84 | 87 | 96 | 76 | 81 |
| Ballfields | 37 | 67 | 40 | 18 | 25 |
| Other (tennis, shuffleboardetc.) | d, 28 | 35 | 31 | 21 | 28 |
| | | | | | |

TABLE 11.--Sanitary facilities at private campgrounds, by regions, in percent, 1981.

| Facility | U.S. | NE | NC | South | West |
|-------------------|------|----|----|-------|------|
| Dumping stations | 91 | 98 | 87 | 92 | 84 |
| Automatic washers | 74 | 63 | 62 | 86 | 84 |
| Clothes dryers | 75 | 63 | 62 | 86 | 88 |

Revenue

Campsite rentals accounted for about 60 percent of average campground income during 1981. Average campsite rental income was \$102,000 (Table 12).

The average camping fee, for a family of four using an electrical connection, was \$9.55. The average minimum camping fee was \$8.51. Regional variation in fees is minimal with the exception of year-long rentals (Table 13). Camping parties of over 4 persons are commonly charged an additional per person fee.

Premium fees are increasingly being used for the rental of a campground's best sites. Premiums are most commonly charged for waterfront sites (13%), but are also used for sites which are shaded, extra large, at poolside, or have specially constructed tent pads and platforms. Premium fees are also charged for vehicles equipped with air-conditioners, and for selected peak-use periods such as holidays and special events.

Discount fees are generally available for extended visits (Table 13), and discounts are often given for off-peak season use (33%), to senior citizens (20%), for groups (62%), for special events (19%), and to certain club members (53%), and holders of discount coupons and value cards clipped from camping magazines and directories.

TABLE 12.--Average revenue reported by sample campgrounds in 1981.

| Income category | Average revenue | Number of campgrounds |
|--------------------------------|----------------------|-----------------------|
| Campsite rentals | \$102,000* | 130 |
| Equipment rentals | \$ 10,900 | 37 |
| Store sales | \$ 36,600* | 112 |
| Meals | \$ 10,600 | 16 |
| Services | \$ 18,500 | 32 |
| Concession income | \$ 12,400 | 24 |
| Vending machines (incl. games) | \$ 7,500* | 81 |
| Other campground income | \$ 27,500* | 82 |
| Total receipts | \$169,100 <u>a</u> / | 125 |
| | \$173,600 <u>b</u> / | |

 $[\]underline{a}/_{\text{Average}}$ of all reporting campgrounds.

 $[\]underline{b}/\text{Adjusted}$ total -- sum of the asterisked items, common to the majority of campgrounds.

TABLE 13.--Average campsite rental fees, by region, 1981.

| | US | NE | NC | SO | W |
|----------------------------------|-------|-------|------|-------|-------|
| | | | | | |
| ent Sites | | | | | |
| l Night | 8.51 | 8.09 | 7.75 | 9.37 | 8.75 |
| 1 Week | : 51 | 49 | 45 | 56 | 57 |
| 1 Month | 170 | 177 | 164 | 174 | 158 |
| 3 Months | 481 | 437 | 452 | 531 | 497 |
| l Year | 1086 | 852 | 405 | 1438 | 2257 |
| Vehicle Site (elec.) | | | | | |
| l Night | 9.55 | 9.50 | 8.83 | 10.08 | 9.96 |
| 1 Week | 57 | 58 | 52 | 59 | 61 |
| l Month | 183 | 205 | 189 | 169 | 155 |
| 3 Months | 501 | 472 | 548 | 500 | 466 |
| l Year | 972 | 798 | 468 | 1420 | 2458 |
| All Utilities | | | | | |
| l Night | 10.46 | 10.55 | 9.48 | 11.09 | 10.20 |
| 1 Week | 62 | 62 | 57 | 64 | 65 |
| 1 Month | 197 | 226 | 201 | 187 | 178 |
| 3 Months | 541 | 503 | 552 | 560 | 515 |
| l Year | 1335 | 910 | 499 | 1679 | 2085 |
| Additional per person | | | | | |
| per/night fee, over 4 persons | 1.38 | 1.56 | 1.18 | 1,40 | 1.32 |

At many camping enterprises, equipment rentals, store sales, meals, services, concession income, and vending machines, generate more income collectively than do campsite rentals. In fact, campsite rental income, as a percent of gross, has become a common indicator of enterprise success because every campground receives some income from other sources than campsite rentals; the lower the percentage, the more "fully integrated" the operation (Table 14). When examining this revenue data, it is important to understand that the data contain a wide range of campground operations from overnight stops to fully integrated resort campgrounds having equipment rentals, stores, lunch counters, services, concessions, and vending machines.

Average gross income per occupied site-night in 1981 was \$15.80 versus \$15.03 in 1980 and \$13.42 in 1979 (reported total receipts/average occupancy). Income per developed campsite, in 1981, averæed \$1,166.00 versus \$1,009.00 in 1980 and \$830.00 in 1979.

TABLE 14.--Percentage of total income provided by campsite rentals, 1979, 1980, and 1981.

| Percent of gross | Percent of enterprises | | |
|--------------------------------|------------------------|------|------|
| income from site rentals | 1979 | 1980 | 1981 |
| 90-100 (basic campgrounds) | 5 | 6 | 8 |
| 70-89 | 25 | 30 | 34 |
| 50-69 | 44 | 48 | 37 |
| 30-49 | 19 | 11 | 13 |
| less than 30 (camping resorts) | 7 | 5 | 9 |

Expenses

The average cost of campground operation for the campgrounds in this survey was \$143,700 in 1981 (Table 15). Of that amount, nearly one-fourth goes for labor, and nearly one-fourth for purchased goods and supplies. The average campground's per-site cost for utilities was \$121.38; for advertising, \$33.10; for insurance, \$32.41; for property taxes, \$32.41; for debt services, \$100.69; for depreciation, \$133.10; and miscellaneous expenses, 154.48.

Fewer than half of the responding campgrounds also reported expenses for purchased (contract) services of \$43.45 per site. Labor costs average about \$4,950 per employee. The cost of producing one occupied site-night in 1981 was \$13.46, up \$1.23 from 1980. The average fee of \$9.55 covered 71 percent of costs.

Profitability

Profitability of campgrounds is an extremely complex issue as can be readily seen in an examination of reported and adjusted total costs and returns. (Tables 12 and 15). An examination of financial reports indicated that 26 percent of the campgrounds reported a loss, ranging from \$1,000 to \$33,000 (Table 16). In looking at campgrounds reporting a profit, about one out of two made a profit of less than \$20,000. Using the owner's reported income and expenses, three profitability classes are recognized and compared (Table 17).

Enterprises ranking in the top 50 percent of those making a profit tended to have substantially larger numbers of developed sites, days of peak operation, and higher occupancy levels (Table 17).

TABLE 15.--Average expenses reported by sample campgrounds in 1981.

| Expense category | Average cost | Number of campgrounds |
|--|--|-----------------------|
| Salaries & Wages (incl. benefits) $\frac{a}{}$ | \$ 34,700* | 103 |
| Advertising, promotion, publicity | \$ 4,800* | 119 |
| Utilities | \$ 17,600* | 119 |
| Insurance | \$ 4,700* | 119 |
| Property taxes | \$ 4,700* | 119 |
| Interest | \$ 14,600* | 95 |
| Depreciation and amortization | \$ 19,300* | 106 |
| Purchased goods and supplies | \$ 37,300* | 117 |
| Purchased services | \$ 6,300* | 75 |
| Miscellaneous expenses | \$ 22,400* | 101 |
| Total expenses | \$143,700 ^{<u>b</u>/} \$166,400 <u>c</u> / | 123 |

a/The average number of paid employees was 7; while the average number of total employees was 8.

 $[\]frac{b}{A}$ Average total of reporting campgrounds

 $[\]underline{\text{C}}/\text{Adjusted}$ total costs -- sum of the asterisked items common to the majority of campgrounds.

TABLE 16.--Profitability distribution of campgrounds providing income data in 1981.

| Pre-tax profit | Number of campgrounds | Percent |
|-----------------------|-----------------------|---------|
| Loss \$11,000 or more | 8 | 7 |
| Loss \$1,000 - 10,999 | 23 | 19 |
| \$0 - 19,999 | 44 | 36 |
| \$20,000 - 50,999 | 19 | 16 |
| \$51,000 - 99,999 | 17 | 14 |
| \$100,000 or more | 10 | 8 |
| Total | 121 | 100 |
| | | |

TABLE 17.--Characteristics of 1981 campgrounds experiencing financial loss, low profit, and high profit levels.

| Characteristics | Financial Loss | Zero and Low Profit | High Profit |
|-------------------------------|-------------------|------------------------|----------------|
| No. of developed sites | 91 | 109 | 182 |
| No. of camper parties | 5,050 | 6,040 | 18,510 |
| Cost per occupied site-nite | \$16.16 | \$14.50 | \$13.23 |
| Income per occupied site-nite | \$14.46 | \$15.70 | \$17.17 |
| Avg. days at max. capacity | 51 | 17 | 94 |
| Avg. daily fee | \$8.68 | \$9.50 | \$10.85 |
| Avg. no. competitors 7/ | 6 | L ₄ | 5 |
| Avg. pre-tax profit (loss) | (\$8,600) | \$7,200 | \$73,000 |
| Avg. occupancy 8/ | 43% | 43% | 79% |
| Present ownership (yrs.) | 9 | 12 | 9 |
| Fee income | \$43,800 | \$57,400 | \$200,800 |
| Total income | \$73,000 | \$94,800 | \$317,900 |
| Total Costs | \$81,600 | \$87,600 | \$244,900 |
| Sample size | 31 | 44 | 46 |
| | | | |

 $[\]underline{7}$ /other campgrounds within 10 miles.

 $[\]frac{8}{\text{over}}$ a 128 day season.

The average daily fee of \$10.85 at high-profit areas is 25-percent higher than the fee at campgrounds suffering a loss. Total fee income divided by the average daily fee provides an estimate of occupied site-nights. While income per occupied site-night is highest for the move successful enterprises, while costs per occupied site are lowest, indicating some possible economies of scale at the larger operations.

The existence of more campgrounds within 10 miles of the least successful enterprises is probably a contributing factor to their loss. Losses were least common in the Northeastern states (Table 18).

Among those enterprises having losses in 1981, the average loss decreased by almost 40-percent when compared with that reported in the 1980 survey, whereas the average profit of the most successful campgrounds increased by almost 40-percent.

TABLE 18.--Percent of campgrounds, by regions, experiencing pre-tax losses, below median profits, and above median profits in 1981.

| | NET INCOME | | | | |
|---------------|------------|--------------|-------------------|--|--|
| Region | Loss | \$0 - 19,999 | \$20,000 and over | | |
| Northeast | 19 | 43 | 17 | | |
| North Central | 32 | 23 | 9 | | |
| South | 26 | 16 | 50 | | |
| West | 23 | 18 | 24 | | |
| Total | 31 | 44 | 46 | | |

CONCLUSIONS

This third annual economic analysis of the American campground industry provides tentative answers to some important questions raised by the 1979 and 1980 surveys. First, the industry <u>is</u> growing. While minor losses (less than ½ of 1 percent) of total firms appear to be continuing, the number of developed campsites has expanded, the number of camper-days provided has risen to an estimated 294 million (71% of the total), and the industry's economic contribution increased to \$1.3 billion. In terms of both firms and capacity, however, there is some evidence that the industry is stabilizing. For example, overflow capacity seems to be shrinking possibly as a result of conversions to developed sites; and the number of sites under construction in 1981 points to an average 1982 campground size of not more than 149 sites.

The 1981 growth in income, which outstripped the inflationary increase in costs, reflects primarily an increasingly more realistic fee structure. While fees continue to provide about 60 percent of revenue, they covered 71 percent of costs (v. 72% in 1980 and 63% in †979). Particularly encouraging is the growing use of premium and discount fees. And, also noteworthy is the increase in average costs of production of \$1.23 per occupied site-night from the 1980 cost of \$12.23.

Finally, and perhaps most gratifying, is the growing industry support for this type of self-examination. The response to the 1981 survey, and the high level of willingness to share economic data, reflects both a concerned and a proud industry. The data itself, reflect an efficient, well-managed and healthy industry. And the availability of that aggregate descriptive data serves to ensure continued favorable consideration for that industry by policy-makers, and investors.

NATIONAL CAMPGROUND OWNERS ASSOCIATION

804 D Street, N.E., Washington, D.C. 20002

Please return by May 15, 1982:

This questionnaire represents the third economic survey of the American Campground Industry. With your cooperation this analysis of the industry will provide the benchmark data for measuring future industry trends. We have designed the questionnaire to minimize its burden on your time. Please return it as soon as possible.

The data must include the summer season and an entire 12 month period. If you wish to send us a copy of your financial statements, we will complete a questionnaire for you.

The instructions and definitions provided are designed to facilitate the collection of comparable data -- please follow them as closely as possible. The definitions are arranged in alphabetical order.

We have asked you to identify your area for follow-up purposes; however, all information will be kept strictly confidential.

| City | State | Zip Code |
|--|--|--|
| Person to contact if further information is | required | |
| Person to whom the final report should be s | ent | |
| PLEASE NOTE: | | |
| The inventory data provided for the 1981 data (Section 1 following) only once unl are made. | survey will be stores new or different | ed on computer tapes. You need to provide that facilities are added, or changes in the operation |
| II.Please complete and return this survey b | y May 15, 1982, to | : |
| | NCOA Economic Surv P.O. Box 640 Durham, NH 03820 | ey |
| 1. OPERATION DATA | | |
| a. Number of years in operation b. Number of years owned by you c. Acres owned, d. Acres leased e. Miles to nearest public campground f. Miles to nearest private campground g. Number of other campgrounds within h. Opening date this year i. Closing data this year j. Dates of your "peak season"from k. What is the maximum capacity of you ground? (persons) l. How many days do you operate at max m. What do you feel is a "comfortable (persons) n. How many paid employees do you have o. How many total employees do you have p. By what percentage did your payrol this year? q. Did your total attendance / /increa | to to ir camp- cimum? capacity"? :? | x. Is this campground part of a chain of campgrounds? /_/Yes /_/No |

2. FACILITY AND SERVICE INVENTORY

| Facility (Insert numb | | To be added 1932 | | Available Here | Available Nearby |
|---|---------------|---------------------|---|-------------------|---------------------|
| | | | Babysitting | | 1 |
| With electricity | | | Babysitting Dumping stations | | |
| With water | | | Mico micre washers | | |
| With sewer With no hook-ups | | | Clothes dryers Other (describe) | | |
| Total developed site | s | | other (describe) | | |
| Overflow capacity | | | | | |
| (family units) | | | d. Recreation Facilities | | |
| b. Camping Shelters | | | Swimming pools(outdoor) | | • |
| Rental trailers | | | Swimming pools(indoor) | | - |
| Rental tents | | | Recreation halls | | |
| Rental lean-tos | | | Coin operated games | 1 | |
| Rental cabins Other (describe) | | | Beach frontage | | |
| other (describe) | | | Hiking trails Boat launching | | |
| | | | Boat dock spaces | | |
| | Available | Available | Rental boats(w/motors) | | |
| | Here | Nearby | Rental boats(no motor) | | |
| c. Service Facilities | | | Rental trail bikes | | |
| Store(s) | | | Rental snowmobiles Rental horses/ponies | | |
| Store(s)Lunch counters | | | Stocked fish ponds | | |
| Dining rooms | | | Playgrounds(equipped) | | |
| Meals delivered to sit | es | | Ballfields | | |
| Vending machines | | | Guide services | | |
| Marinas Cabla TV consections | | | Recreation director | | |
| Cable TV connections Firewood | | | Novies Suppers | | |
| Propane gas | | | Hayrides | | |
| Gasoline pumps | | | Dances Other (describe) | | |
| Rec. Vehicle repairs | | | Other (describe) | | |
| Rec. vehicle sales Nurse/doctor | | | | | |
| Nut se/doctor | | | | | |
| | | | | | |
| 3. FEES AND CHARGES | | | | | |
| a. What were your fees | in 1981 for a | party of 4 persons | ? 1 month 3 months | l year | |
| (l) Tent site | | | | - , | |
| (2) Rec. Veh. site | with: | | | | |
| Elec. only | | | | | |
| All utilities | | | | | |
| b. Do you charge extra | for more than | 4 persons? /_/Yes | / <u>/</u> /xo | | |
| If "yes", how much | | | | | |
| c. Do you offer discou | nt fees for: | | | | |
| c. Do you offer discou | | | | | |
| (1)Organized groups | | _ No | (4)Special events | YesNo | |
| (2)Elderly campers | Yes | No. | (5)Camping Clubs | YesNo | _ |
| (3)Off-season campi | .ng Yes | No | (6)Other(describe) | YesNo | |
| d. Do you charge premi | um face for: | | | | - |
| d. Do you charge premi | om reco rori | | | | |
| (1)Waterfront sites | Yes | No | (4)Other(describe) | • | |
| (2)Special events (3)Weekend camping | Yes | NoNo | | YesNo | _ |
| | | | | | |

4. 1931 REVENUE AND EXPENSES (salear data for this comperciand operation only)

(estimate to nearest \$1,000)

| a. Revenue: | \$Amount | b. Expenses: | \$Amount |
|--------------------------------|----------|---|----------|
| Campsite rentals | | Salaries & wages (incl. benefits). | |
| Equipment rentals | | Advertising, promotion, publicity_ Utilities | |
| Store sales | | | |
| Meals | | Insurance | |
| Services | | Property taxes | |
| Concession income | | Interest | |
| Vending machines (incl. games) | | Depreciation & amortization | |
| Other campground income | | Purchased goods and supplies | |
| | | Purchased services | |
| Gross revenue | | Miscellaneous expenses | |
| | | Total expenses | |

DEFINITION OF TERMS USED IN NCOA ANNUAL ECONOMIC SURVEY

ACRES OWNED--Report only those acres specifically designated as part of your campground operation. ADVERTISING/PROMOTION/PUBLICITY--Include only those items in which an actual cash expense was incurred, such as purchasing and mailing of brochures, booths at camping shows, paid advertisements, etc. CAMPING SHELTERS--Any shelter provided by you for your campers. CAMPSITES -- Any developed and designated area for the purpose of providing overnight transient or semipermanent camping space. May or may not have utility connections. DEPRECIATION AND AMORTIZATION--For depreciation, use that figure to be reported in your 1981 income tax. For amortization, use all monies paid or set aside for the purpose of repaying notes. EQUIPMENT RENTALS -- Include revenue from rentals of camping equipment and recreational equipment. EXPENSES--All cash costs incurred by you in the operation of this campground and paid during 1981. GUIDE SERVICES -- The provision of any personal interpretive service such as guided nature walks, local bus tours, canoe trips, wilderness rides, etc. INSURANCE -- Include all insurance payments related to campground oper-

INSURANCE--Include all insurance payments related to campground operation alone, such as mortgage insurance, liability insurance, fire and theft, and that portion of vehicle insurance attributed to campground use.

INTEREST--Include only those interest payments made in 1981. LUNCH COUNTERS--Any building or part of a building designated with the purpose of providing meals within the campgound.

MARINAS--A facility providing sales and/or services of boats and boating equipment.

MAXIMUM CAPACITY—Refers only to the overnight capacity. Do not include picnic areas, motels, dining rooms, or other related facilities. As a general rule of thumb, this figure should be equal to your total developed sites plus overflow capacity, multiplied by your average number of persons in a camping party.

MISCELLANEOUS EXPENSES -- All other expenses including land use fees. OVERFLOW CAPACITY -- Any field, parking lot, or other area commonly used for temporary parking of recreation vehicles or other camping equipment at times when all designated campsites are occupied. PAID EMPLOYEE-Include only those employees who receive cash payments. PAYROLL INCREASE -- If your payroll decreased, simply insert minus(-) in front of the percentage. PEAK SEASON--That portion of the year which accounts for at least 50 percent of your revenue. PRIVATE CAMPGROUND -- Any commercial campground which is open to the pub-

campground which is open to the public. Do not include campgrounds which are developed for the sole purpose of providing facilities for a specific group such as churches, youth groups, etc.

PROPERTY TAXES—\Please deduct any portion of your 1981 property tax bill which is for your residence or other noncampground property.

PUBLIC CAMPGROUND—Any campground operated by an agency of the federal, state, or local government. Include in this category campgrounds on public land which are operated on a contract basis.

PURCHASED GOODS AND SUPPLIES— Include all office supplies, store purchases, gas and oil, etc. PURCHASED SERVICES—Include costs incurred by you in the hiring of contract services such as plumb ing, carpentry, mechanical repairs, etc.

RECREATION HALLS--Any enclosed building or part of a building designated for providing indoor sports and games such as ping pong, shuffleboard, pool, pinball machines, etc. Do not include open-sided pavilions unless such facilities can be enclosed with wooded shutters or canvas curtains. REPEAT VISITORS--Campers who have visited your campground in 1981 and at least one year prior to 1981. REVENUE--Gross income. SEASONALS--Campers who rent a campsite from you for at least one month at a time. SERVICES--All personal service items for which you receive payment such as babysitting, sports instruction, guide services, entertainment, etc. STORE--A designated building or part of a building used for the purpose of providing camper supplies and equipment. STORE SALES--If your records do not separate meals from store sales, please so indicate and report the combined figure. TOTAL EMPLOYEES -- Include all unpaid labor including persons given free camping for assisting in the campground.



